



## Colonial Heights City Council Meeting Agenda Item Executive Summary

### City Council Meeting

**ITEM:** To amend the Capital Projects Fund Budget to appropriate \$679,276, consisting of \$179,276 for Phase II of the Safe Route to School Program, and \$500,000 for engineering and construction of a left turn lane at Temple Avenue and Charles Dimmock Parkway.

**DEPARTMENT:** Public Works

**PROPOSED ACTION:** Approval & Adoption of Proposed Ordinance on First Reading

**BACKGROUND:** The City of Colonial Heights was awarded funding for Phase II of the Safe Routes to School Program in the amount of \$ 179,276 by VDOT's Safe Routes Program. City Council has previously passed a Resolution No. 12-30 that executed the Standard Project Administration Agreement for this project. This project consists of sidewalk improvements along Colonial Avenue, Lafayette Avenue, Elko Avenue and Conduit Road from Lynchburg Avenue to Westover Avenue. This is a continuation of sidewalk improvements completed in Fall 2011 from Phase I funding. This Phase II project is 100% funded through the Safe Routes to School Program and will require no funding by the City. The Public Works and Engineering Department will be administering this project. Construction is expected to begin Spring 2014. The City of Colonial Heights also entered into a Standard Project Administration Agreement for engineering and construction of a left turn lane at the intersection of Temple Avenue and Charles Dimmock Parkway in July 2011. Preliminary engineering and surveying for the project has begun. At this time, staff is requesting the remaining funding be appropriated in order to sustain engineering costs and move forward with construction. Construction for this project is scheduled to begin Summer 2013. This project is 100% funded by CMAQ funds administered by VDOT through the Tri-Cities MPO with no financial participation from the City locality participation. Engineering department staff will be administering this project.

**BUDGET/FINANCIAL IMPACT:**

Funding for this item was  included  not included in the current-year budget  N/A

**RECOMMENDATION:**

The Director of Finance recommends approval of these items as presented and adoption of the Ordinance on the First Reading.

**ATTACHMENTS:**

1. Executive Summary, Safe Route Standard Agreement and Temple–Charles Dimmeck intersection Left Turn Lane Project

- Staff will be making a detailed presentation on this agenda item at the meeting.
- Staff will provide brief comments and answer questions on this item at the meeting.
- This is a routine procedural item and no presentation is planned for the meeting.

*Councilmembers who have any detailed questions or would like to request additional information regarding this item are encouraged to contact the City Manager at their earliest convenience.*