

AN ORDINANCE NO. 12-FIN-21

To adopt the Capital Projects Fund Budget, consisting of General Government, Recreational Facilities, Streets and Bridges, and Utilities Improvements projects, to provide continuing appropriation for the projects in said program; and to repeal Ordinance 12-FIN-19, as severally amended.

THE CITY OF COLONIAL HEIGHTS HEREBY ORDAINS:

1. That the budget designated as the Capital Projects Fund Budget be, and is hereby, adopted.

2. a. That there shall be appropriated from the resources and revenues available to the City of Colonial Heights (City) in its Capital Projects Fund, until said appropriations are amended by the City Council or the subject projects are completed or abandoned, the following sums for the purposes stated:

GENERAL GOVERNMENT

Beautification Committee/Tourism	\$ 13,470	
Courts Building Construction/A & E	19,045,000	
Ambulance	<u>218,525</u>	
SUBTOTAL:		\$19,276,995

RECREATIONAL FACILITIES

Facilities Masterplan/Improvements	\$ 57,238	
Appomattox River Greenway Trail	<u>721,071</u>	
SUBTOTAL:		\$ 778,309

STREETS AND BRIDGES

Highway Construction Fund (Local Share)	\$ 104,666	
Redevelopment Project	20,169	
Bruce Avenue Drainage	261,503	
Boulevard Modernization-Dupuy Intersection	11,280,234	
Safe Routes to School	212,624	
Dimmock/Southpark Boulevard Turn Lane	177,217	
Dupuy Avenue Modernization Project	4,083,000	
Lakeview Avenue Modernization Project	3,314,000	
Temple Avenue/Dimmock Parkway Left Turn Lane	500,000	
Temple Avenue/Conduit Road Turn Lane	<u>450,000</u>	
SUBTOTAL:		\$20,403,413

UTILITY IMPROVEMENTS

Boulevard Modernization Utility	\$ 770,660	
Dupuy Avenue Modernization Utility	505,000	
Lakeview Avenue Modernization Utility	<u>225,000</u>	
SUBTOTAL:		\$1,500,660

TOTAL: \$41,959,377

b. That the foregoing appropriations are to be made from resources and revenues available for these projects, and anticipated as follows:

REVENUES

Federal/State Funds	\$20,624,458	
Future Bond Issues:		
General Fund	692,777	
Restricted Fund Balance – Fire Apparatus	111,025	
SUBTOTAL:		\$21,428,260

CONTINUING APPROPRIATED PROJECTS

General Fund		\$20,531,117
 TOTAL:		\$41,959,377

3. That this ordinance shall be in full force and effect upon its passage on second reading.

Approved:

Mayor

Attest:

City Clerk

I certify that the above ordinance was:

Adopted on its first reading on _____

Ayes: _____ Nays: _____ Absent: _____ Abstain: _____

The Honorable Milton E. Freeland, Jr., Councilman: _____.

The Honorable Kenneth B. Frenier, Councilman: _____.

The Honorable W. Joe Green, Jr., Councilman: _____.

The Honorable Elizabeth G. Luck, Vice Mayor: _____.

The Honorable John T. Wood, Councilman: _____.

The Honorable Diane H. Yates, Councilwoman: _____.

The Honorable C. Scott Davis, Mayor: _____.

Adopted on its second reading on _____.

Ayes: _____. Nays: _____. Absent: _____. Abstain: _____.

The Honorable Milton E. Freeland, Jr., Councilman: _____.

The Honorable Kenneth B. Frenier, Councilman: _____.

The Honorable W. Joe Green, Jr., Councilman: _____.

The Honorable Elizabeth G. Luck, Vice Mayor: _____.

The Honorable John T. Wood, Councilman: _____.

The Honorable Diane H. Yates, Councilwoman: _____.

The Honorable C. Scott Davis, Mayor: _____.

City Clerk

Approved as to form:

City Attorney