



CITY OF COLONIAL HEIGHTS

DEPARTMENT OF FINANCE

William E. Johnson
Director

City Hall ■ 201 James Avenue ■ P.O. Box 3401
Colonial Heights, Virginia 23834

Kathy L. Sparks
Deputy Director

To: Thomas L. Mattis, City Manager
From: William E. Johnson, Director of Finance
Date: 10/31/2012
RE: Budgetary Requests

Public Works - Department of Environmental Quality

The City received a FY 2012 grant award from the Department of Environmental Quality in the amount of \$7,216 for Litter Prevention and Recycling Program activities. This annual grant was estimated to be \$5,000 in the current budget, and needs to increase to this revised level. As in the past, these funds will be used to fund the Annual Spring Clean-up Day and other associated activities.

Sheriff – Halloween in the Park

The Sheriff has received donations in the amount of \$1,700 for the “Halloween in the Park” event. Donations from Wal-Mart in the amount of \$1,500 and VFW Post 2239 for \$200 will be utilized for this annual event sponsored by the Sheriff.

Police – Donations

The Police Chief has received donated funds in the total amount of \$24,000 for the following:

1. The Petersburg/Colonial Heights Society for Prevention of Cruelty to Animals (SPCA) has donated \$15,000 for the purchase of an animal transport box for a new truck being purchased with budgeted funds.
2. The Commonwealth Attorney’s Office has had \$8,000 donated from a narcotics distribution case, that if appropriated, will be used for vehicle maintenance (\$3,000) and purchase of equipment to preserve DNA evidence as recommended by the State Forensics Laboratory
3. The Colonial Heights Moose Lodge has donated \$1,000 to purchase a patrol rifle.

It is my recommendation that these requests for appropriations be approved as submitted.

If any additional information or clarification is needed, I am available at your convenience.