

AN ORDINANCE NO. 12-FIN-20

To amend the General Fund Budget for the fiscal year beginning July 1, 2012 and ending June 30, 2013, to appropriate \$2,216 in additional grant funds from the Department of Environmental Quality for the Litter Prevention and Recycling Program; and to appropriate \$25,700 in donations, consisting of \$1,700 to the Sheriff's Department for Halloween in the Park, consisting of \$1,500 from Walmart, and \$200 from VFW Post 2239; and \$24,000 in donations to the Police Department, which consists of \$15,000 from the Petersburg/Colonial Heights Society for the Prevention of Cruelty to Animals (SPCA) for an animal transport box for a new truck, \$8,000 from the Commonwealth Attorney's Office (obtained in a drug distribution case) to purchase equipment to preserve DNA and for vehicle maintenance, and \$1,000 from the Colonial Heights Moose Lodge to purchase a police rifle.

THE CITY OF COLONIAL HEIGHTS HEREBY ORDAINS:

1. That Sections 1 and 2 of Ordinance No. 12-FIN-17, the General Fund Budget, be, and are hereby amended and reordained as follows:

a. That the budget designated the General Fund Budget for the fiscal year beginning July 1, 2012, and ending June 30, 2013, is hereby adopted; and that, subject to transfers by resolution pursuant to § 6.15 of the City Charter, funds hereby appropriated shall be used for the following purposes:

Legislative (City Council)	\$	140,751	
Executive(City Manager)		313,650	
Legal (City Attorney)		208,689	
Tax Collections		453,944	
Finance		6,307,523	
Information Technologies		178,755	
Board of Elections		133,424	
Judicial		4,304,094	4,305,791
Public Safety		7,846,999	7,870,999
Public Works		3,890,534	3,892,750
Health and Social Services		656,108	
Parks and Recreation		1,352,777	
Cultural Enrichment		87,736	
Library		605,154	
Community Development		489,277	
Human Services		361,486	
Nondepartmental		577,445	
Debt Service		4,064,477	
Operating Transfers Out		19,187,551	
TOTAL		\$51,160,371	51,188,287

2. That the foregoing appropriation is based upon the following revenue for the fiscal year beginning July 1, 2012:

General Property Taxes	\$21,429,150	
Other Local Taxes	16,509,565	
Licenses, Permits & Fees	3,529,166	
Fines and Forfeitures	718,000	
Use of Money & Property	149,000	
Intergovernmental Revenues	6,208,354	6,210,570
Charges for Current Services	2,276,475	
Miscellaneous	340,661	366,361
TOTAL	\$51,160,371	51,188,287

2. That this ordinance shall be in full force and effect upon its passage on second reading.

Approved:

Mayor

Attest:

City Clerk

I certify that the above ordinance was:

Adopted on its first reading on _____.

Ayes: _____. Nays: _____. Absent: _____. Abstain: _____.

The Honorable Milton E. Freeland, Jr., Councilman: _____.

The Honorable Kenneth B. Frenier, Councilman: _____.

The Honorable W. Joe Green, Jr., Councilman: _____.

The Honorable Elizabeth G. Luck, Vice Mayor: _____.

The Honorable John T. Wood, Councilman: _____.

The Honorable Diane H. Yates, Councilwoman: _____.

The Honorable C. Scott Davis, Mayor: _____.

Adopted on its second reading on _____.

Ayes: _____. Nays: _____. Absent: _____. Abstain: _____.

The Honorable Milton E. Freeland, Jr., Councilman: _____.

The Honorable Kenneth B. Frenier, Councilman: _____.

The Honorable W. Joe Green, Jr., Councilman: _____.

The Honorable Elizabeth G. Luck, Vice Mayor: _____.

The Honorable John T. Wood, Councilman: _____.

The Honorable Diane H. Yates, Councilwoman: _____.

The Honorable C. Scott Davis, Mayor: _____.

City Clerk

Approved as to form:

City Attorney