



Colonial Heights City Council Meeting Agenda Item Executive Summary

City Council Meeting

ITEM: (Second Reading) To amend the General Fund Budget for the fiscal year beginning July 1, 2012 and ending June 30, 2013, to appropriate \$2,216 in additional grant funds from the Department of Environmental Quality for the Litter Prevention and Recycling Program; and to appropriate \$25,700 in donations, consisting of \$1,700 to the Sheriff's Department for Halloween in the Park, consisting of \$1,500 from Walmart, and \$200 from VFW Post 2239; and \$24,000 in donations to the Police Department, which consists of \$15,000 from the Petersburg/Colonial Heights Society for the Prevention of Cruelty to Animals (SPCA) for an animal transport box for a new truck, \$8,000 from the Commonwealth Attorney's Office (obtained in a drug distribution case) to purchase equipment to preserve DNA and for vehicle maintenance, and \$1,000 from the Colonial Heights Moose Lodge to purchase a police rifle.

DEPARTMENT: Finance

PROPOSED ACTION: This item is for Second reading of Departmental requested budgetary changes

BACKGROUND: The Finance Director is requesting appropriation of \$2,216 in additional litter control grant funding, which is used to fund the Spring Clean-up Day and other associated activities. The Sheriff has received \$1,700 in donations from Walmart and VFW Post 2239 for his annual Halloween in the Park event. The Chief of Police is requesting the appropriation of \$15,000 of donated SPCA funds for the purchase of an animal transport box that will be utilized on the new Animal Control vehicle in the current budget. In addition, the Chief has received an \$8,000 donation from a narcotics distribution case requested to be utilized for vehicle maintenance and the purchase of equipment for preserving DNA evidence as recommended by the State Forensics Laboratory, and \$1,000 from the Colonial Heights Moose lodge for the purchase of an addition patrol rifle.

BUDGET/FINANCIAL IMPACT:

Funding for this item was included not included in the current-year budget N/A

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RECOMMENDATION:

The Director of Finance recommends approval of these items as presented and adoption of the ordinance on first reading.

ATTACHMENTS:

1. Budget Modification Recap, Ordinance Recap Worksheet and Request Backup, and 12-FIN-20

- Staff will be making a detailed presentation on this agenda item at the meeting.
- Staff will provide brief comments and answer questions on this item at the meeting.
- This is a routine procedural item and no presentation is planned for the meeting.

Councilmembers who have any detailed questions or would like to request additional information regarding this item are encouraged to contact the City Manager at their earliest convenience.