



Dr. Joseph O. Cox, Jr.  
Superintendent

# Colonial Heights Public Schools

SCHOOL ADMINISTRATION OFFICES  
512 Boulevard  
COLONIAL HEIGHTS, VIRGINIA 23834-3798  
(804) 524-3400  
Fax Number (804) 526-4524  
www.colonialhts.net

SCHOOL BOARD  
Sandra B. Coleman, Chairman  
Mike Yates, Vice-Chairman  
J. Chris Kollman, III  
Bill Reade  
Cindy Shortlidge  
Nancy Bosher, Clerk

October 25, 2012

Thomas L. Mattis, City Manager  
City of Colonial Heights  
201 James Avenue  
Colonial Heights, VA 23834

Dear Mr. Mattis:

The School Board approved a final increase of \$498,744.15 to our School Fund Budget effective June 30, 2012. Please amend our 2011-2012 Final School Fund Budget to account for changes in federal, state, local and other funds. The following categories were affected:

Original Budget	\$34,374,364.00
Increase Local Funds	88,000.00
Increase Other Funds	104,069.64
Decrease State Funds	(64,242.32)
Increase Federal Funds-reimbursement based	<u>370,916.83</u>
Total Increase	\$498,744.15
Final Budget	\$34,873,108.15

Sincerely,

Troy E. Hedblom, CPA, CFE  
Assistant Superintendent for Business Services

Cc: William E. Johnson, Director of Finance

RECEIVED

OCT 29 2012

FINANCE DEPARTMENT