



Colonial Heights City Council Meeting Agenda Item Executive Summary

City Council Meeting

ITEM: (First Reading) To amend the General Fund Budget for the fiscal year beginning July 1, 2012 and ending June 30, 2013, to appropriate funds in the aggregate amount of \$58,000 consisting of \$1,500 in revenues from the Sheriff's calendar project to be utilized in the Halloween in the Park function and office photos, and \$56,520 from the State Asset Forfeiture funds to purchase 25 replacement mobile data computers for police vehicles.

DEPARTMENT: Finance

PROPOSED ACTION: This item is for first reading of Departmental requested budgetary changes

BACKGROUND: The Finance Director is requesting appropriation of \$1,500 received by the Sheriff from his semi-annual office calendar project. These profits are utilized in the Halloween in the Park project and office photos. In addition, the Police Chief has requested the utilization of existing State Asset Forfeiture funding to purchase 25 five replacement mobile data computers that will replace units currently 8-10 years old.

BUDGET/FINANCIAL IMPACT:

Funding for this item was included not included in the current-year budget N/A

RECOMMENDATION:

The Director of Finance recommends approval of these items as presented and adoption of the ordinance on first reading.

ATTACHMENTS:

1. Budget Modification Recap, Ordinance Recap Worksheet, and 12-FIN-23

- Staff will be making a detailed presentation on this agenda item at the meeting.
- Staff will provide brief comments and answer questions on this item at the meeting.
- This is a routine procedural item and no presentation is planned for the meeting.

Councilmembers who have any detailed questions or would like to request additional information regarding this item are encouraged to contact the City Manager at their earliest convenience.