



Colonial Heights City Council Meeting Agenda Item Executive Summary

City Council Meeting

ITEM: Resolution 12-66 - Supporting application for an allocation of up to \$268,000 through the Virginia Department of Transportation's (VDOT) Fiscal Year 2013-2014 Revenue Sharing Program; and authorizing the City Manager to execute project administration agreements therefore.

DEPARTMENT: Public Works

PROPOSED ACTION: Adopt Resolution

BACKGROUND: The Commonwealth's Revenue Sharing Program provides additional funding for use by a county, city, or town to construct, reconstruct, improve or maintain the highway systems within such county, city, or town of the Commonwealth. Locality funds are matched, dollar for dollar, with state funds, with statutory limitations on the amount of state funds authorized per locality. In 2012, the General Assembly reestablished maintenance projects as eligible for financial assistance through the Program. Accordingly, Public Works has identified four (4) street segments requiring maintenance and/or replacement and recommends their submission as program candidates: Watercress Court, Whipporwill Court, White Sand Court and Mallard Drive. Although submission in and of itself does not guarantee award of funds in full or part.

See attached FAQs for more information on VDOT's Revenue Sharing Program for 2014.

BUDGET/FINANCIAL IMPACT:

Funding for this item was included not included in the current-year budget N/A

If approved and awarded, revenue sharing funds would be made available in addition to any amounts made available in the Fiscal Year 2013-2014 budget for Street Maintenance. The \$268,000 allocation request represents an amount deemed affordable by the Director of Finance.

RECOMMENDATION:

The Department of Public Works recommends adoption of the Resolution as proposed

ATTACHMENTS:

(1) Resolution No. 12-66; (2) Revenue Sharing FAQs 2014; (3) Project Summary Sheets

- Staff will be making a detailed presentation on this agenda item at the meeting.
- Staff will provide brief comments and answer questions on this item at the meeting.
- This is a routine procedural item and no presentation is planned for the meeting.

Councilmembers who have any detailed questions or would like to request additional information regarding this item are encouraged to contact the City Manager at their earliest convenience.