



# CITY OF COLONIAL HEIGHTS

## DEPARTMENT OF FINANCE

William E. Johnson  
Director

City Hall ■ 201 James Avenue ■ P.O. Box 3401  
Colonial Heights, Virginia 23834

Kathy L. Sparks  
Deputy Director

**To:** Thomas L. Mattis, City Manager  
**From:** William E. Johnson, Director of Finance  
**Date:** 12/4/2012

**RE:** Budgetary Requests

Sheriff – Halloween in the Park

The Sheriff has received revenues from his office calendar project in the amount of \$1,500 that were utilized for the “Halloween in the Park” event and office photos.

Police – Replacement Mobile Data Computers

The Police Chief has requested the utilization of existing State Forfeited Asset Funds to replace 25 mobile data computers. These replacements will remove outdated units that are approximately 8-10 years old, and will put us on track with a cyclical replacement program that will keep pace with current technological capabilities.

It is my recommendation that these requests for appropriations be approved as submitted.

If any additional information or clarification is needed, I am available at your convenience.