

AN ORDINANCE NO. 12-FIN-23

To amend the General Fund Budget for the fiscal year beginning July 1, 2012 and ending June 30, 2013, to appropriate funds in the aggregate amount of \$58,020, consisting of \$1,500 in revenues from the Sheriff's calendar project to be utilized in the Halloween in the Park function and office photos, and \$56,520 from State Asset Forfeiture funds to purchase 25 replacement mobile data computers for police vehicles.

THE CITY OF COLONIAL HEIGHTS HEREBY ORDAINS:

1. That Sections 1 and 2 of Ordinance No. 12-FIN-18, the General Fund Budget, be, and are hereby amended and reordained as follows:

a. That the budget designated the General Fund Budget for the fiscal year beginning July 1, 2012, and ending June 30, 2013, is hereby adopted; and that, subject to transfers by resolution pursuant to § 6.15 of the City Charter, funds hereby appropriated shall be used for the following purposes:

Legislative (City Council)	\$	140,935	
Executive(City Manager)		321,008	
Legal (City Attorney)		208,717	
Tax Collections		454,339	
Finance		6,330,518	
Information Technologies		194,489	
Board of Elections		133,503	
Judicial		<del>4,318,135</del>	4,319,635
Public Safety		<del>8,086,759</del>	8,143,279
Public Works		4,004,464	
Health and Social Services		656,108	
Parks and Recreation		1,386,290	
Cultural Enrichment		89,472	
Library		611,977	
Community Development		505,344	
Human Services		361,605	
Nondepartmental		579,681	
Debt Service		4,087,477	
Operating Transfers Out		19,187,551	
TOTAL		<u><del>\$51,658,372</del></u>	51,716,392

2. That the foregoing appropriation is based upon the following revenue for the fiscal year beginning July 1, 2012:

General Property Taxes	\$21,429,150	
Other Local Taxes	16,509,565	
Licenses, Permits & Fees	3,529,166	
Fines and Forfeitures	718,000	
Use of Money & Property	149,000	
Intergovernmental Revenues	6,259,084	
Charges for Current Services	2,276,475	
Miscellaneous	<del>340,821</del>	342,321
Restricted Fund Balance- Planning Grant	12,500	
Restricted Fund- Asset Forfeiture Police	0	56,520
Fund Balance	<u>434,611</u>	
TOTAL	<u><del>\$51,658,372</del></u>	51,716,392

2. That this ordinance shall be in full force and effect upon its passage on second reading.

Approved:

\_\_\_\_\_  
Mayor

Attest:

\_\_\_\_\_  
City Clerk

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I certify that the above ordinance was:

Adopted on its first reading on \_\_\_\_\_.

Ayes: \_\_\_\_\_. Nays: \_\_\_\_\_. Absent: \_\_\_\_\_. Abstain: \_\_\_\_\_.

The Honorable Milton E. Freeland, Jr., Councilman: \_\_\_\_\_.

The Honorable Kenneth B. Frenier, Councilman: \_\_\_\_\_.

The Honorable W. Joe Green, Jr., Councilman: \_\_\_\_\_.

The Honorable Elizabeth G. Luck, Vice Mayor: \_\_\_\_\_.

The Honorable John T. Wood, Councilman: \_\_\_\_\_.

The Honorable Diane H. Yates, Councilwoman: \_\_\_\_\_.

The Honorable C. Scott Davis, Mayor: \_\_\_\_\_.

Adopted on its second reading on \_\_\_\_\_.

Ayes: \_\_\_\_\_. Nays: \_\_\_\_\_. Absent: \_\_\_\_\_. Abstain: \_\_\_\_\_.

The Honorable Milton E. Freeland, Jr., Councilman: \_\_\_\_\_.

The Honorable Kenneth B. Frenier, Councilman: \_\_\_\_\_.

The Honorable W. Joe Green, Jr., Councilman: \_\_\_\_\_.

The Honorable T. Gregory Kochuba, Councilman: \_\_\_\_\_.

The Honorable John T. Wood, Councilman: \_\_\_\_\_.

The Honorable Diane H. Yates, Councilwoman: \_\_\_\_\_.

The Honorable C. Scott Davis, Mayor: \_\_\_\_\_.

\_\_\_\_\_  
City Clerk

Approved as to form:

\_\_\_\_\_  
City Attorney