



## Colonial Heights City Council Meeting Agenda Item Executive Summary

### City Council Meeting

**ITEM:** (Second Reading) To amend the General Fund Budget for the fiscal year beginning July 1, 2012 and ending June 30, 2013, to appropriate funds in the aggregate amount of \$58,020 consisting of \$1,500 in revenues from the Sheriff's calendar project to be utilized in the Halloween in the Park function and office photos, and \$56,520 from the State Asset Forfeiture funds to purchase 25 replacement mobile data computers for police vehicles.

**DEPARTMENT:** Finance

**PROPOSED ACTION:** This item is for second reading of Departmental requested budgetary changes

**BACKGROUND:** The Finance Director is requesting appropriation of \$1,500 received by the Sheriff from his semi-annual office calendar project. These profits are utilized in the Halloween in the Park project and office photos. In addition, the Police Chief has requested the utilization of \$58,000 in existing State Asset Forfeiture funding to purchase 25 five replacement mobile data computers that will replace units currently 8-10 years old.

**BUDGET/FINANCIAL IMPACT:**

Funding for this item was  included  not included in the current-year budget  N/A

**RECOMMENDATION:**

The Director of Finance recommends approval of these items as presented and adoption of the ordinance on second reading.

**ATTACHMENTS:**

1. Budget Modification Recap, Ordinance Recap Worksheet, and 12-FIN-23

- Staff will be making a detailed presentation on this agenda item at the meeting.
- Staff will provide brief comments and answer questions on this item at the meeting.
- This is a routine procedural item and no presentation is planned for the meeting.

*Councilmembers who have any detailed questions or would like to request additional information regarding this item are encouraged to contact the City Manager at their earliest convenience.*