

AN ORDINANCE NO. 19-FIN-1

To amend the General Fund Budget for the fiscal year beginning July 1, 2018 and ending June 30, 2019, in the aggregate amount of \$9,642 to appropriate 1) \$5,872 of assigned fund balance for the Office on Youth programs; 2) \$2,470 in donations to the Sheriff's Department; and 3) \$1,300 in prior year donations reserved for the police K9 program for K9 expenditures.

THE CITY OF COLONIAL HEIGHTS HEREBY ORDAINS:

1. That section 1 of Ordinance No. 18-FIN-17, the General Fund Budget, is hereby amended and re-ordained as follows:

a. That the budget designated the General Fund Budget for the fiscal year beginning July 1, 2018, and ending June 30, 2019, is hereby adopted; and that, subject to transfers by resolution pursuant to § 6.15 of the City Charter, funds hereby appropriated shall be used for the following purposes:

Legislative	\$ 208,864	
General and Financial Administration	4,240,075	
Judicial Administration	5,596,050	5,598,520
Public Safety	11,614,438	11,615,738
Public Works	5,144,380	
Health and Social Services	1,048,427	
Culture and Recreation	2,650,620	
Community Development	581,625	
Human Services	459,305	465,177
Nondepartmental	459,543	
Debt Service	3,654,467	
Operating Transfers Out	<u>21,192,941</u>	
TOTAL:	\$56,850,735	56,860,377

b. That the foregoing appropriation is based upon the following revenue for the fiscal year beginning July 1, 2018:

General Property Taxes	\$23,324,758	
Other Local Taxes	18,193,376	
Licenses, Permits & Fees	3,677,215	
Fines and Forfeitures	331,720	
Use of Money & Property	282,958	
Intergovernmental Revenues	7,251,554	
Charges for Current Services	2,522,157	
Miscellaneous	1,042,850	1,045,320

Fund Balance/Reserves
TOTAL:

244,147 231,319
~~\$56,850,735~~ 56,860,377

4. That this ordinance shall be effective upon approval on second reading.

Approved:

Mayor

Attest:

City Clerk

I certify that the above ordinance was:

Adopted on its first reading on _____.

Ayes: _____. Nays: _____. Absent: _____. Abstain: _____.

The Honorable Michael A. Cherry, Councilman: _____.

The Honorable Kenneth B. Frenier, Councilman: _____.

The Honorable W. Joe Green, Jr., Councilman: _____.

The Honorable, John E. Piotrowski, Councilman: _____.

The Honorable John T. Wood, Councilman: _____.

The Honorable Elizabeth G. Luck, Vice Mayor: _____.

The Honorable T. Gregory Kochuba, Mayor: _____.

Adopted on its second reading on _____.

Ayes: _____. Nays: _____. Absent: _____. Abstain: _____.

The Honorable Michael A. Cherry, Councilman: _____.

The Honorable Kenneth B. Frenier, Councilman: _____.

The Honorable W. Joe Green, Jr., Councilman: _____.

The Honorable, John E. Piotrowski, Councilman: _____.

The Honorable John T. Wood, Councilman: _____.

The Honorable Elizabeth G. Luck, Vice Mayor: _____.

The Honorable T. Gregory Kochuba, Mayor: _____.

City Clerk

Approved as to form:

City Attorney