



Colonial Heights City Council Meeting Agenda Item Executive Summary

ITEM: Review of FY2013-14 Budget Development and Adoption Calendar

DEPARTMENT: City Manager

PROPOSED ACTION:

This item is to allow for general review of the anticipated schedule for development and formal adoption of the 2013-14 Five-Year Capital Program and the FY2013-14 Annual Operating Budget for the City of Colonial Heights.

BACKGROUND:

This is a discussion-only item to review with Council the staff's currently anticipated work schedule relating to the development and adoption of the 2013-14 Five-Year Capital Program and the FY2013-14 Annual Operating Budget; including discussion of the planned schedule for Council Work Sessions and Public Hearings relating to same.

BUDGET/FINANCIAL IMPACT:

Funding for this item was { } included { } not included in the current-year budget {X} N/A

RECOMMENDATION:

N/A

ATTACHMENTS:

Staff memorandum listing specific dates and the currently anticipated schedule for development and adoption of the 2013-14 Five-Year Capital Program and the FY2013-14 Annual Operating Budget.

- { } Staff will be making a detailed presentation on this agenda item at the meeting.
- {X} Staff will provide brief comments and answer questions on this item at the meeting.
- { } This is a routine procedural item and no presentation is planned for the meeting.

Councilmembers who have any detailed questions or would like to request additional information regarding this item are encouraged to contact the City Manager at their earliest convenience.