

AN ORDINANCE NO. 19-FIN-7

Adopting the Capital Projects Fund Budget for the fiscal year beginning July 1, 2019, and ending June 30, 2020, and appropriating the estimated revenues for the year for the principal purposes stated.

THE CITY OF COLONIAL HEIGHTS HEREBY ORDAINS:

1. That the budget designated the Capital Projects Fund Budget for the fiscal year beginning July 1, 2019, and ending June 30, 2020, is hereby adopted.

2. That the sum of \$3,512,075 be, and the same is hereby, appropriated from the estimated receipts from all existing sources of revenue during the ensuing fiscal year, which shall be used for the major capital projects as follows:

REVENUES

Intergovernmental Revenue	\$2,255,144
Miscellaneous	163,561
Operating Transfers In	<u>1,093,370</u>
TOTAL	\$3,512,075

EXPENDITURES

Computer Replacements	256,000
City Hall HVAC	72,000
E911 Phone System Hardware Refresh	180,000
Appomattox Greenway Trail- Phase 4	627,000
Appomattox Greenway Trail- Phase 5	140,500
Boulevard Enhancement- A to Temple	75,600
Boulevard Enhancement- James to A	155,961
Holly Ave./ Jamestown Road	712,000
City Bridges	674,495
Boulevard at Westover Intersection Improvements	125,000
Branders Bridge Right Turn Lane Extension	25,000
Animal Shelter Entrance Phase 1	50,000
Animal Shelter Entrance Phase 2	15,000
Gateway Roundabout Phase 1	50,000
All Inclusive Playground	50,000
CHMS Tennis Court Replacement	131,000
Violet Bank Restoration Project Phase 1	<u>172,519</u>
TOTAL	\$3,512,075

3. That this ordinance shall be in full force and effect on and after the first day of July, 2019, and shall constitute the Capital Project Fund Appropriation Ordinance for the fiscal year beginning on that date.

Approved:

Mayor

Attest:

City Clerk

I certify that the above ordinance was:

Adopted on its first reading on _____.

Ayes: _____. Nays: _____. Absent: _____. Abstain: _____.

The Honorable Michael A. Cherry, Councilman: _____.

The Honorable Kenneth B. Frenier, Councilman: _____.

The Honorable W. Joe Green, Jr., Councilman: _____.

The Honorable, John E. Piotrowski, Councilman: _____.

The Honorable John T. Wood, Councilman: _____.

The Honorable Elizabeth G. Luck, Vice Mayor: _____.

The Honorable T. Gregory Kochuba, Mayor: _____.

Adopted on its second reading on _____.

Ayes: _____. Nays: _____. Absent: _____. Abstain: _____.

The Honorable Michael A. Cherry, Councilman: _____.

The Honorable Kenneth B. Frenier, Councilman: _____.

The Honorable W. Joe Green, Jr., Councilman: _____.

The Honorable, John E. Piotrowski, Councilman: _____.

The Honorable John T. Wood, Councilman: _____.

The Honorable Elizabeth G. Luck, Vice Mayor: _____.

The Honorable T. Gregory Kochuba, Mayor: _____.

City Clerk

Approved as to form:

City Attorney