



## Colonial Heights City Council Meeting Agenda Item Executive Summary

### City Council Meeting

**MEETING TYPE:** City Council Special Meeting

**MEETING DATE:** April 23, 2019

**ITEM:** Discussion and Consideration Of The Proposed FY2019-2020 City Of Colonial Heights Annual Operating Budget

**DEPARTMENT:** City Manager

**PROPOSED ACTION:** Public Hearing and Consideration of the Proposed Budget by City Council.

**BACKGROUND:** The City Manager's Proposed FY 2019-20 Operating Budget was presented to City Council at the April 9, 2019 Council meeting. A budget discussion with Council was held at the April 16, 2019 special meeting.

**BUDGET/FINANCIAL IMPACT:**

**Funding for this item was:**  included  not included in the current-year budget  N/A

**RECOMMENDATION:** Approval of the proposed FY2019-2020 Annual Operating Budget.

**ATTACHMENTS:**

Proposed Budget

- Staff will be making a detailed presentation on this agenda item at the meeting.
- Staff will provide brief comments and answer questions on this item at the meeting.
- This is a routine procedural item and no presentation is planned for the meeting.

*Councilmembers who have any detailed questions or would like to request additional information regarding this item are encouraged to contact the City Manager at their earliest convenience.*