

Appendix A - Revision 1

Date: 7/30/2019

Project Number: U000-106-137 UPC: 100501 CFDA # 20.205 Locality: City of Colonial Heights

Project Location ZIP+4: 23834-2803	Locality DUNS # 010043883	Locality Address (incl ZIP+4): 201 James Avenue Colonial Heights, VA 23834-2803
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Project Narrative

Work Description:	Route 1 and Westover Avenue intersection - Add a westbound left turn lane on Westover Avenue.		
From:	Route 1		
To:	.2 miles east of Route 1		
Locality Project Manager Contact Info:	Chuck Henley 804-520-9334	henleyvc@colonialheightsva.gov	
Department Project Coordinator Contact Info:	Evan Austin (804) 524-6398	evan.austin@vdot.virginia.gov	

Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$127,116	\$195,000	\$765,100	\$1,087,216
Estimated VDOT Project Expenses	\$20,000	\$5,000	\$22,950	\$47,950
Estimated Total Project Costs	\$147,116	\$200,000	\$788,050	\$1,135,166

Project Cost and Reimbursement

Phase	147116	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$147,116	CMAQ	0%	\$0	\$147,116	
				\$0	\$0	
Total PE	\$147,116			\$0	\$147,116	\$127,116
Right of Way & Utilities	\$200,000	CMAQ	0%	\$0	\$200,000	
				\$0	\$0	
Total RW	\$200,000			\$0	\$200,000	\$195,000
Construction	\$788,050	CMAQ	0%	\$0	\$788,050	
				\$0	\$0	
Total CN	\$788,050			\$0	\$788,050	\$765,100
Total Estimated Cost	\$1,135,166			\$0	\$1,135,166	\$1,087,216

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)	\$1,135,166
Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)	\$1,087,216

Project Financing

CMAQ	CMAQ - State Match				Aggregate Allocations
\$908,133	\$227,033				\$1,135,166

Program and Project Specific Funding Requirements

- This Project shall be administered in accordance with VDOT's Locally Administered Projects Manual and Urban Manual.
- In accordance with Chapter 12.1.3 (Scoping Process Requirements) of the LAP Manual, the locality shall complete project scoping on or before 8/19/2019.
- This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$1,135,166
- Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program.
- This Project is funded with federal-aid Congestion Mitigation and Air Quality Program (CMAQ) funds. These funds must be obligated within 12 months of allocation and expended within 36 months of the obligation.
- The LOCALITY will continue to operate and maintain the facility as constructed. Should the design features of the Project be altered by the LOCALITY subsequent to Project completion without approval of the DEPARTMENT, the LOCALITY inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the DEPARTMENT.

This attachment is certified and made an official attachment to this document by the parties to this agreement.

 8-1-19
Authorized Locality Official and Date

 8-1-19
Authorized VDOT Official and Date

W E CHUCK HENLEY
Typed or printed name of person signing

Evan Austin
Typed or printed name of person signing