

**City of Colonial Heights
Emergency Wastewater Repairs, FY19-20 To date**

<u>Location</u>	<u>Total Estimated Costs</u>	<u>FY20 Estimated Costs</u>	<u>Actual Costs Paid to Date</u>	<u>Contractor</u>	<u>Notes</u>
Washington Avenue	115,231	115,231	72,820	Southern Construction	
Hamilton Avenue at Bristol	287,970	100,621	229,791	Perkinson Construction	\$187,349 paid in FY19, \$54,241 balance is for retaining wall
Lee Avenue at Danville	161,132	161,132	161,132	Southern Construction	Project complete
Lakeview Ave (between Boulevard & Lenoir)	18,470	18,470	-	Southern Construction	
Total Expenses	\$ 582,803	\$ 395,454	\$ 463,743		
FY20 \$3 Capital Charge budgeted for Capital		\$ 141,937			
FY20 Rebate from SCWA (unappropriated)		330,824			
Available resources		\$ 472,761			
Resources available for other emergency wastewater repairs:		\$ 77,307			