

**City of Colonial Heights**  
**Emergency Wastewater Repairs, FY19-20 To date**  
**2/28/2020**

<u>Location</u>	<u>Total Estimated Costs</u>	<u>FY20 Estimated Costs</u>	<u>Actual Costs Paid to Date</u>	<u>Contractor</u>	<u>Notes</u>
Washington Avenue	115,231	115,231	72,820	Southern Construction	
Hamilton Avenue at Bristol	287,970	100,621	230,372	Perkinson Construction	\$187,349 paid in FY19, \$54,241 balance is for retaining wall
Lee Avenue at Danville	161,132	161,132	161,132	Southern Construction	Project complete
Lakeview Ave (between Boulevard & Lenoir)	18,470	18,470	18,470	Southern Construction	Project complete
<b>Total Expenses</b>	<b>\$ 582,803</b>	<b>\$ 395,454</b>	<b>\$ 482,793</b>		
FY20 \$3 Capital Charge budgeted for Capital		\$ 141,937			
FY20 Rebate from SCWA (unappropriated)		330,824			
Insurance payment		21,768			
<b>Available resources</b>		<b>\$ 494,529</b>			
Resources available for other emergency wastewater repairs:		\$ 99,075			