



Colonial Heights City Council Meeting Agenda Item Executive Summary

City Council Meeting

MEETING TYPE: City Council Regular Meeting

MEETING DATE: April 14, 2020

ITEM: Public Hearing on the Proposed FY2021-FY2025 Capital Improvement Plan (CIP)

DEPARTMENT: Finance

PROPOSED ACTION: Public Hearing and discussion of the FY2021-FY2025 CIP.

BACKGROUND:

Staff proposes the projects included in the funded section of the FY2021-FY2025 CIP for appropriation in FY2020-2021 as part of the upcoming FY2020-2021 budget process. The Proposed CIP was presented to Council on March 10. In addition to a public hearing, this agenda item provides the opportunity for City Council discussion of the CIP.

The proposed CIP will be before City Council for approval by resolution on April 28.

BUDGET/FINANCIAL IMPACT:

Funding for this item was: included not included in the current-year budget N/A

RECOMMENDATION: The Director of Finance recommends approval.

ATTACHMENTS:

Proposed FY21-FY25 CIP Document

- Staff will be making a detailed presentation on this agenda item at the meeting.
- Staff will provide brief comments and answer questions on this item at the meeting.
- This is a routine procedural item and no presentation is planned for the meeting.

Councilmembers who have any detailed questions or would like to request additional information regarding this item are encouraged to contact the City Manager at their earliest convenience.