



## Colonial Heights City Council Meeting Agenda Item Executive Summary

### City Council Meeting

**MEETING TYPE:** City Council Special Meeting (Budget Work Session)

**MEETING DATE:** April 21, 2020

**ITEM:** FY 2020-2021 Proposed Operating Budget Discussion

**DEPARTMENT:** City Manager/Finance

**PROPOSED ACTION:** This item is for discussion of the proposed operating budget.

**BACKGROUND:** An overview presentation for the City Manager's Proposed FY 2020-2021 Operating Budget was provided to City Council at the April 14, 2020 Regular Council meeting (attached for reference). This agenda item provides an opportunity for City Council to discuss the proposed budget and ask questions of staff.

**BUDGET/FINANCIAL IMPACT:**

**Funding for this item was:**  included  not included in the current-year budget  N/A

**RECOMMENDATION:** Council discussion with staff regarding the proposed budget.

**ATTACHMENTS:**

FY 2020-2021 Proposed Operating Budget

FY 2020-2021 Proposed Operating Budget Presentation – April 14, 2020

- Staff will be making a detailed presentation on this agenda item at the meeting.
- Staff will provide brief comments and answer questions on this item at the meeting.
- This is a routine procedural item and no presentation is planned for the meeting.

*Councilmembers who have any detailed questions or would like to request additional information regarding this item are encouraged to contact the City Manager at their earliest convenience.*