

AN ORDINANCE NO. 20-FIN-6

Adopting the Capital Projects Fund Budget for the fiscal year beginning July 1, 2020, and ending June 30, 2021, and appropriating the estimated revenues for the year for the principal purposes stated.

THE CITY OF COLONIAL HEIGHTS HEREBY ORDAINS:

1. That the budget designated the Capital Projects Fund Budget for the fiscal year beginning July 1, 2020, and ending June 30, 2021, is hereby adopted.

2. That the sum of \$4,171,167 is hereby appropriated from the estimated receipts from all existing sources of revenue during the ensuing fiscal year, which shall be used for the major capital projects as follows:

REVENUES

Intergovernmental Revenue	\$2,086,311
Miscellaneous	<u>2,084,856</u>
TOTAL	\$4,171,167

EXPENDITURES

Fire Apparatus	300,000
City Facilities Security Placeholder	100,000
Health Department Building Renovation	50,000
Charles Dimmock Site Development	70,000
Insulation Replacement- Fire Station #2	105,000
UPS Replacement	70,000
Appomattox Greenway Trail-Phase V	415,000
Branders Bridge-Blvd. Right Turn Lane	101,000
Lakeview Avenue Modernization	828,107
Boulevard at Temple Intersection	340,000
Ridge Road Improvements	660,706
Conduit Road Sidewalks	50,000
Hrouda Pump Station	556,916
Water Tower Repairs	55,000
TMDL Project Placeholder	400,000
Ridge Road Culvert Replacement	<u>69,438</u>
TOTAL	\$4,171,167

3. That this ordinance shall be in full force and effect on and after the first day of July, 2020, and shall constitute the Capital Project Fund Appropriation Ordinance for the fiscal year beginning on that date.

Approved:

Mayor

Attest:

City Clerk

I certify that the above ordinance was:

Adopted on its first reading on _____.

Ayes: _____. Nays: _____. Absent: _____. Abstain: _____.

The Honorable Michael A. Cherry, Councilman: _____.

The Honorable Kenneth B. Frenier, Councilman: _____.

The Honorable W. Joe Green, Jr., Councilman: _____.

The Honorable, John E. Piotrowski, Councilman: _____.

The Honorable John T. Wood, Councilman: _____.

The Honorable Elizabeth G. Luck, Vice Mayor: _____.

The Honorable T. Gregory Kochuba, Mayor: _____.

Adopted on its second reading on _____.

Ayes: _____. Nays: _____. Absent: _____. Abstain: _____.

The Honorable Michael A. Cherry, Councilman: _____.

The Honorable Kenneth B. Frenier, Councilman: _____.

The Honorable W. Joe Green, Jr., Councilman: _____.

The Honorable, John E. Piotrowski, Councilman: _____.

The Honorable John T. Wood, Councilman: _____.

The Honorable Elizabeth G. Luck, Vice Mayor: _____.

The Honorable T. Gregory Kochuba, Mayor: _____.

City Clerk

Approved as to form:

City Attorney