



Colonial Heights City Council Meeting Agenda Item Executive Summary

City Council Meeting

MEETING TYPE: City Council Special Meeting

MEETING DATE: April 28, 2020

ITEM: Discussion and Consideration of the Proposed FY2020-2021 City of Colonial Heights Annual Operating Budget

DEPARTMENT: City Manager

PROPOSED ACTION: Public Hearing and Consideration of the Proposed Budget by City Council.

BACKGROUND: The City Manager's Proposed FY 2020-21 Operating Budget was presented to City Council at the April 14, 2020 Council meeting. A budget discussion with Council was held at the April 21, 2020 special meeting.

BUDGET/FINANCIAL IMPACT:

Funding for this item was: included not included in the current-year budget N/A

RECOMMENDATION: Approval of the proposed FY2020-2021 Annual Operating Budget.

ATTACHMENTS:

FY20-21 Proposed Budget

- Staff will be making a detailed presentation on this agenda item at the meeting.
- Staff will provide brief comments and answer questions on this item at the meeting.
- This is a routine procedural item and no presentation is planned for the meeting.

Councilmembers who have any detailed questions or would like to request additional information regarding this item are encouraged to contact the City Manager at their earliest convenience.