

City of Colonial Heights
Ordinance/Resolution Recap Worksheet
May 2020

		GIS	Util Infra. To	NG 9-1-1	Total
		NG 9-1-1 Grant	Hrouda	Migration	
GENERAL FUND					
<u>REVENUE:</u>					
10-4647	Intergovernmental Revenues	\$37,000		\$286,175	323,175
	Total	\$37,000	\$0	\$286,175	\$323,175
<u>EXPENDITURES:</u>					
1253-5203	General & Financial	37,000			37,000
1404-	Public Safety			286,175	286,175
	Total	\$37,000	\$0	\$286,175	\$323,175
CAPITAL PROJECTS					
<u>EXPENDITURES:</u>					
6303-5781	Hrouda Pump Station		\$178,084		178,084
6318-5243	Utility Infrastructure		(178,084)		(178,084)
	Total	\$0	\$0	\$0	-