



COMMONWEALTH of VIRGINIA

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March 12, 2020

Colonial Heights PSAP:

This letter serves as confirmation of the Virginia 9-1-1 Services Board (the “Board”) approval of the City of Colonial Heights PSAP’s NG9-1-1 funding request for costs needed for NG9-1-1 implementation. The amount awarded is listed below and is based on estimated costs and related information contained in the version of your NG9-1-1 Migration Proposal (also listed below) referenced in your funding request:

PSAP Name and Funding ID	Colonial Heights NG911-094
Date of Award by the 9-1-1 Services Board	March 12, 2020
End of funding period for your grant award (36 months from date of award unless granted an extension by the Board)	March 12, 2023
NG9-1-1 Deployment – Amount Awarded	\$338,016.80
PSAP preference for Board payment on behalf of PSAP for incurred eligible NG9-1-1 expenses: Yes – Direct payment where possible No – Full reimbursement basis	Yes

Migration Proposal Date	November 1, 2018
Migration Proposal NG9-1-1 Service Provider	AT&T
Contract Vehicle upon which the Migration Proposal is based	Fairfax County contract w/ AT&T
Deadline for executing a contract vehicle with the NG9-1-1 Service Provider listed above (3 months after date of award)	June 12, 2020
Scheduled NG9-1-1 Deployment Window	Q3 2020

Funding awards are non-binding until a locality selects an NG9-1-1 solutions provider by executing a contract. The Board recognizes this is a local decision. If you wish to accept this funding request using the NG9-1-1 solutions provider listed above, the Board expects your locality to execute a contract vehicle with the identified NG9-1-1 solutions provider within three months of the date of your award, unless the Board grants an extension. However, if requested by the PSAP, ISP staff can prepare a migration proposal for a different NG9-1-1 solution provider and the locality can also submit a funding request using this new migration proposal.

The Board is committed to a statewide deployment of NG9-1-1 that is consistent with NENA's i3 standard and reserves the right to add subsequent conditions to your migration proposal and revise the funding award for this purpose. Funding for any additional non-recurring costs related to these conditions will be considered by the Board and you will receive a revised award letter, if approved.

Since NG9-1-1 deployments will be occurring by selective router regions over a multi-year period, portions of your funding may not be immediately available and may be distributed over different fiscal years. The spending plan below is based on your scheduled NG9-1-1 deployment window listed above and in your migration proposal. This plan lays out when approved funding for each category will be available. The goal is to complete all identified NG9-1-1 ready implementation items (CHE equipment and GIS data) at least three months in advance of your PSAP's scheduled deployment time period.

NOTE: Before contracting for a service or committing any local funding, you should consult this spending plan and coordinate expenditures with your Regional Coordinator. This action will ensure that you will be reimbursed for any local funds spent for items identified in your migration proposal.

Depending on the preference you selected in your Proposal Acceptance Letter, the Board may pay some of your NG9-1-1 deployment costs on your behalf. If applicable, the specific costs will be identified in your spending plan included in this letter. Payment for the remaining NG9-1-1 deployment costs will be made on a reimbursement basis.

Fiscal Year	Category	Amount	Payer
FY20	NG9-1-1 NRC	\$ 4,000.00	Board
FY20	CHE i3 Services	\$ 30,000.00	Locality
FY20	CHE Replacement	\$ 150,000.00	Locality
FY20	Text to 9-1-1	\$ 30,000.00	Locality
FY20	Voice Logging	\$ 0.00	Locality
FY20	ECaTS NRC	\$ 1,000.00	Board
FY20	Rack	\$ 0.00	Locality
FY20	Diversity	\$ 45,330.00	Board
FY20	GIS Data	\$ 0.00	Locality
FY20	Legacy 9-1-1	\$ 1,513.20	Board
FY20	Monthly Delta	\$ 19,043.40	Locality
FY21	Monthly Delta	\$ 38,086.80	Locality
FY22	Monthly Delta	\$ 19,043.40	Locality

Finally, funding for approved equipment and services may not be immediately available to the PSAP. ISP staff will provide a spending plan, specific to the PSAP's deployment schedule, that details in which year of the deployment period funding will be available to the PSAP.

If you have any questions, please do not hesitate to contact your Regional Coordinator or me via email.

Sincerely,



Lisa Nicholson
Public Safety Program Manager