

City of Colonial Heights
 Ordinance/Resolution Recap Worksheet
 Sept 2020

	GIS/NG911 Grant	Gas Pump Replacement	608 Hamilton	Total
GENERAL FUND				
<u>REVENUE:</u>				
Intergovernmental Revenues	\$60,000			60,000
Miscellaneous & Fund Balance		\$35,000	\$62,000	97,000
Total	<u>\$60,000</u>	<u>\$35,000</u>	<u>\$62,000</u>	<u>\$157,000</u>
<u>EXPENDITURES:</u>				
General & Financial	60,000	35,000		95,000
Community Development			62,000	62,000
Total	<u>\$60,000</u>	<u>\$35,000</u>	<u>\$62,000</u>	<u>\$157,000</u>