

AN ORDINANCE NO. 21-FIN-1

To amend the General Fund Budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021, by appropriating \$22,358 consisting of 1) \$1,998 in grant funds for the Fire & EMS Department for the purchase of a tablet; 2) \$5,697 in unassigned fund balance and \$4,303 in current year E-Citation revenue for the purchase of equipment for mobile printers; 3) \$7,360 in donations to the Sheriff's Office; 4) \$2,500 in grant funds from Wal-Mart for the Office on Youth to provide services for the English as a Second Language community; and 5) \$500 in donations in memory of Barbara Gehler for the purchase of artwork for display at the Library.

THE CITY OF COLONIAL HEIGHTS HEREBY ORDAINS:

1. That section 1 of Ordinance No. 20-FIN-21, the General Fund Budget, is hereby amended and re-ordained as follows:

a. That the budget designated the General Fund Budget for the fiscal year beginning July 1, 2020, and ending June 30, 2021, is hereby adopted; and that subject to transfers by resolution pursuant to § 6.15 of the City Charter, funds hereby appropriated shall be used for the following purposes:

Legislative	225,121	
General and Financial Administration	4,833,798	
Judicial Administration	<del>5,899,562</del>	5,906,922
Public Safety	<del>12,711,390</del>	12,723,388
Public Works	5,647,747	
Health and Social Services	1,352,466	
Culture and Recreation	<del>2,754,871</del>	2,755,371
Community Development	599,461	
Human Services	<del>483,578</del>	486,078
Nondepartmental	1,236,655	
Debt & Transfers	<u>27,126,348</u>	
TOTAL	<del>\$62,870,997</del>	62,893,355

b. That the foregoing appropriation is based upon the following revenue for the fiscal year beginning July 1, 2020:

General Property Taxes	25,036,661	
Other Local Taxes	19,720,112	
Licenses, Permits & Fees	4,005,832	
Fines and Forfeitures	<del>361,843</del>	366,146
Use of Money & Property	167,200	
Intergovernmental Revenues	7,955,293	
Charges for Current Services	2,533,100	
Miscellaneous	<u><del>3,086,969</del></u>	3,105,024

TOTAL

~~\$62,870,997~~ 62,893,355

2. That this ordinance shall be effective upon approval on second reading.

Approved:

\_\_\_\_\_  
Mayor

Attest:

\_\_\_\_\_  
City Clerk

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I certify that the above ordinance was:

Adopted on its first reading on \_\_\_\_\_.

Ayes: \_\_\_\_\_. Nays: \_\_\_\_\_. Absent: \_\_\_\_\_. Abstain: \_\_\_\_\_.

The Honorable Michael A. Cherry, Councilmember: \_\_\_\_\_

The Honorable, John E. Piotrowski, Councilmember: \_\_\_\_\_

The Honorable Dr. Laura F. Poe, Councilmember: \_\_\_\_\_

The Honorable Robert W. Wade, Councilmember: \_\_\_\_\_

The Honorable John T. Wood, Councilmember: \_\_\_\_\_

The Honorable Elizabeth G. Luck, Vice-Mayor: \_\_\_\_\_

The Honorable T. Gregory Kochuba, Mayor: \_\_\_\_\_

Adopted on its second reading on \_\_\_\_\_.

Ayes: \_\_\_\_\_. Nays: \_\_\_\_\_. Absent: \_\_\_\_\_. Abstain: \_\_\_\_\_.

The Honorable Michael A. Cherry, Councilmember: \_\_\_\_\_

The Honorable John E. Piotrowski, Councilmember: \_\_\_\_\_

The Honorable Dr. Laura F. Poe, Councilmember:

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The Honorable Robert W. Wade, Councilmember:

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The Honorable John T. Wood, Councilmember:

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The Honorable Elizabeth G. Luck, Vice-Mayor:

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The Honorable T. Gregory Kochuba, Mayor:

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\_\_\_\_\_  
City Clerk

Approved as to form:

\_\_\_\_\_  
City Attorney