

AN ORDINANCE NO. 21-FIN-1

To amend the General Fund Budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021, by appropriating \$22,358 consisting of 1) \$1,998 in grant funds for the Fire & EMS Department for the purchase of a tablet; 2) \$5,697 in unassigned fund balance and \$4,303 in current year E-Citation revenue for the purchase of equipment for mobile printers; 3) \$7,360 in donations to the Sheriff's Office; 4) \$2,500 in grant funds from Wal-Mart for the Office on Youth to provide services for the English as a Second Language community; and 5) \$500 in donations in memory of Barbara Gehler for the purchase of artwork for display at the Library.

THE CITY OF COLONIAL HEIGHTS HEREBY ORDAINS:

1. That section 1 of Ordinance No. 20-FIN-21, the General Fund Budget, is hereby amended and re-ordained as follows:

a. That the budget designated the General Fund Budget for the fiscal year beginning July 1, 2020, and ending June 30, 2021, is hereby adopted; and that subject to transfers by resolution pursuant to § 6.15 of the City Charter, funds hereby appropriated shall be used for the following purposes:

Legislative	225,121	
General and Financial Administration	4,833,798	
Judicial Administration	5,899,562	5,906,922
Public Safety	12,711,390	12,723,388
Public Works	5,647,747	
Health and Social Services	1,352,466	
Culture and Recreation	2,754,871	2,755,371
Community Development	599,461	
Human Services	483,578	486,078
Nondepartmental	1,236,655	
Debt & Transfers	<u>27,126,348</u>	
TOTAL	\$62,870,997	62,893,355

b. That the foregoing appropriation is based upon the following revenue for the fiscal year beginning July 1, 2020:

General Property Taxes	25,036,661	
Other Local Taxes	19,720,112	
Licenses, Permits & Fees	4,005,832	
Fines and Forfeitures	361,843	366,146
Use of Money & Property	167,200	
Intergovernmental Revenues	7,955,293	
Charges for Current Services	2,533,100	
Miscellaneous	<u>3,086,969</u>	3,105,024

TOTAL

~~\$62,870,997~~ 62,893,355

2. That this ordinance shall be effective upon approval on second reading.

Approved:

Mayor

Attest:

City Clerk

I certify that the above ordinance was:

Adopted on its first reading on _____.

Ayes: _____. Nays: _____. Absent: _____. Abstain: _____.

The Honorable Michael A. Cherry, Councilmember: _____

The Honorable, John E. Piotrowski, Councilmember: _____

The Honorable Dr. Laura E. Poe, Councilmember: _____

The Honorable Robert W. Wade, Councilmember: _____

The Honorable John T. Wood, Councilmember: _____

The Honorable Elizabeth G. Luck, Vice-Mayor: _____

The Honorable T. Gregory Kochuba, Mayor: _____

Adopted on its second reading on _____.

Ayes: _____. Nays: _____. Absent: _____. Abstain: _____.

The Honorable Michael A. Cherry, Councilmember: _____

The Honorable John E. Piotrowski, Councilmember: _____

The Honorable Dr. Laura F. Poe, Councilmember:

The Honorable Robert W. Wade, Councilmember:

The Honorable John T. Wood, Councilmember:

The Honorable Elizabeth G. Luck, Vice-Mayor:

The Honorable T. Gregory Kochuba, Mayor:

City Clerk

Approved as to form:

City Attorney