



## Colonial Heights City Council Meeting Agenda Item Executive Summary

### City Council Meeting

**MEETING TYPE:** City Council Regular Meeting

**MEETING DATE:** March 9, 2021

**ITEM:** (Second Reading 21-FIN-2) To amend the General Fund Budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021, by appropriating \$76,000 consisting of \$76,000 in grant funds for the regional swift water rescue team.

To amend the Recreation Fund Budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021, by appropriating \$12,600 of committed fund balance for the City's share of a van in partnership with the Crater District Area on Aging.

**DEPARTMENT:** Finance

**PROPOSED ACTION:** This item is for second reading of requested budgetary changes.

**BACKGROUND:** The regional swift water rescue team was recently awarded a State Homeland Security Grant for the purchase of rescue equipment in the amount of \$76,000. The City has agreed to act as fiduciary agent for this purchase and will purchase the equipment for regional distribution.

The City has had a long-standing agreement with the Crater District Area on Aging for the operation of the Senior Transportation Program. The City's Community Center staff operate this service, and the CDAA participates with the City in the purchase and operating costs of vans. Donations from the program are split between the entities, and the City's share of the donations is reserved for the City's share (20%) of van purchase costs. The CDAA is purchasing a new 14-passenger van, and the City's share of the purchase cost is \$12,600. The City has \$25,682 reserved in donations for this purchase. This item appropriates \$12,600 of those reserved balances for this purchase.

**BUDGET/FINANCIAL IMPACT:**

**Funding for this item was:**  included  not included in the current-year budget  N/A

**RECOMMENDATION:** The Director of Finance recommends approval.

**ATTACHMENTS:**

SHSP AWARD NOTICE, ORDINANCE 21-FIN-2

- Staff will be making a detailed presentation on this agenda item at the meeting.**
- Staff will provide brief comments and answer questions on this item at the meeting.**
- This is a routine procedural item and no presentation is planned for the meeting.**

*Councilmembers who have any detailed questions or would like to request additional information regarding this item are encouraged to contact the City Manager at their earliest convenience.*