



## Colonial Heights City Council Meeting Agenda Item Executive Summary

### City Council Meeting

**MEETING TYPE:** City Council Special Meeting

**MEETING DATE:** April 26, 2022

**ITEM:** Proposed FY2023-3027 Capital Improvement Plan

**DEPARTMENT:** City Manager

**PROPOSED ACTION:** This item is for presentation and discussion of the proposed FY2023-FY2027 Capital Improvement Plan.

**BACKGROUND:** The City Manager proposes the projects included in the funded section of the FY2023-FY2027 CIP for appropriation in FY2022-2023 as part of the upcoming FY2022-2023 budget process. This agenda item provides the opportunity for City Council discussion of the CIP. A Public Hearing for the CIP will be held at the May 10<sup>th</sup> Regular Council meeting and the CIP will be on the agenda for City Council approval at that meeting as well.

**BUDGET/FINANCIAL IMPACT:**

**Funding for this item was:**  included  not included in the current-year budget  N/A

**RECOMMENDATION:** Staff requests Council review and discussion of the proposed FY23-27 CIP.

**ATTACHMENTS:** Proposed FY2023-2027 CIP; CIP Presentation.

- Staff will be making a detailed presentation on this agenda item at the meeting.
- Staff will provide brief comments and answer questions on this item at the meeting.
- This is a routine procedural item and no presentation is planned for the meeting.

*Councilmembers who have any detailed questions or would like to request additional information regarding this item are encouraged to contact the City Manager at their earliest convenience.*