



COMMUNITY DEVELOPMENT BLOCK GRANT
ANNUAL ACTION PLAN:
2022-2023

CITY OF COLONIAL HEIGHTS, VIRGINIA

ADOPTED: JULY 2022
Department of Planning & Community Development
201 James Avenue Colonial Heights, VA 23834
Annual Action Plan
2022

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

As an entitlement community, the City of Colonial Heights receives annual grant allocations from the U.S. Department of Housing and Urban Development (HUD) through the Community Development Block Grant (CDBG). The CDBG program assists low- and moderate-income households to achieve one or more of the following goals: (1) provide decent, affordable housing; (2) create suitable living environments, and (3) expand economic opportunities.

In order to access these funds, the City must conduct a Consolidated Plan every 5 years. The Consolidated Plan identifies the scope of housing and community development needs in its jurisdiction and how available funding can be best used to meet those needs. The current Consolidated Plan is the PY2020-2024 Consolidated Plan.

This document, the Annual Action Plan, serves as an annual update and implementation plan to the Consolidated Plan. The Annual Action Plan outlines the activities the City will undertake this year to carry out the goals identified in the Consolidated Plan. This Program Year 2022 Annual Action Plan corresponds to the third year of the PY2020-2024 Consolidated Plan. The program year begins August 1, 2022, and ends June 30, 2023.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis, or the strategic plan.

As a result of the implementation of this plan, approximately ten (10) households will benefit from home repairs. All households served will meet Goal #1: Preserve Existing Housing Stock. Households with elderly and/or disabled members are prioritized. All elderly and disabled households served will meet Goal #2: Improve accessibility of the elderly and disabled.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Since the inception of the CDBG program in 2005, the City has received **\$1,806,377** in CDBG funding and has been able to provide Home Repair grants to 175 owner-occupied, low- to moderate-income households citywide and 17 administration activities, one for each year. In Program Year 2022, the City

will receive \$106,471 in CDBG funding and plan to complete ten (10) home repairs by the close of the program year plus one activity for administration.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

Public input was sought through public hearings in accordance with the Citizen Participation Plan. Notification for the 30-day citizen comment period and public hearing on this Action Plan was published in The Progress-Index on June 16th and June 30th 2022. Additionally, notification flyers were posted at City Hall, the Colonial Heights Public Library, and the Colonial Heights Senior Citizen Center. The notification was made at least 30 days prior to the hearing which will be held July 7, 2022. The 30-day citizen comment period began June 12, 2022 and ended July 12, 2022. During the citizen comment period, a draft of the Annual Action Plan will be available at the counter in the Planning Department. Additionally, a summary of the Annual Action Plan will be available online at the City's website (www.colonialheightsva.gov).

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

No comments were received during the public comment period or during the public hearing.

6. Summary of comments or views not accepted and the reasons for not accepting them

No comments were received to be accepted or not accepted.

7. Summary

The PY2021 CDBG entitlement for the City of Colonial Heights is \$106,471. Of this total, at least ninety percent (90%) of the total funds will be allocated to the Home Repair Program, which provides home repairs to LMI homeowners with housing problems citywide. Up to ten percent (10%) of the remaining funds will be used by the City for program administration expenses.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	COLONIAL HEIGHTS	Department of Planning and Community Development

Table 1 – Responsible Agencies

Narrative (optional)

Consolidated Plan Public Contact Information

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AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City of Colonial Heights conducted extensive consultation with governmental agencies, City departments, nonprofit agencies, private entities, and citizens during the development of the PY2020-2024 Consolidated Plan.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

During the development of the PY2020-2024 Consolidated Plan, the City surveyed housing and social service providers, the City’s Department Directors, and the Crater Area Coalition of Homelessness (CACH) to identify community needs and priority funding areas. Additionally, the Tri-Cities CDBG Administrators collaborated to identify needs.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Colonial Heights’ CDBG administrator is an active member of the Crater Area Coalition of Homelessness (CACH). CACH serves as the Continuum of Care (CoC) for the Tri-Cities and the surrounding area. CACH seeks to prevent, reduce, and alleviate homelessness through effective and coordinated community-wide efforts and services. A representative from the Chesterfield - Colonial Heights Department of Social Services serves on the CoC board.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City does not receive or allocate ESG funds.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Project Homes
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Project: HOMES was consulted in the development of this Action Plan. Project: HOMES implements the Home Repair program for a number of municipalities in the Richmond metropolitan area and has significant insight on housing conditions within our locality and throughout the region.

Identify any Agency Types not consulted and provide rationale for not consulting

No agency types were excluded from consultation.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	CARES, Inc.	The goals are consistent.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

**1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting**

In accordance with the Citizen Participation Plan, at least two public hearings are conducted each year to obtain citizens' views and to respond to proposals and questions. One public hearing is conducted for the CAPER and the other public hearing is conducted for the Annual Action Plan. Additionally, a 30-day public comment period was held for both the CAPER and the Annual Action Plan.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Hearing	Non-targeted/broad community	A Public Hearing was held Thursday July 12 12, 2022 at 4 p.m. to review all comments received during comment period.			

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

Funding for Program Year 2021 is \$109,405. A minimum of 90% of funding will be allocated to the Home Repair program and a maximum of 10% will be allocated to administration.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	106,471	0	0	106,471	0	The City does not have any program income or prior year resources.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how

matching requirements will be satisfied

The federal, state, and local resources expected to be made available to address the needs identified in the CDBG annual plan, among other programs, include:

- the Housing Choice Voucher program
- VHDC Weatherization Program
- Project: HOMES Ramp Program
- Rebuild Together Tri-Cities

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

In Program Year 2022, 0% of the CDBG budget will be used for public facilities and improvements in the City of Colonial Heights.

Discussion

Funding for Program Year 2022 is \$106,471. A minimum of 90% of funding will be allocated to the Home Repair program and a maximum of 10% will be allocated to administration.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Preserve existing housing	2020	2024	Affordable Housing	VIOLET BANK FLORA HILL Shepherd Stadium Westover-Snead Toll House Lakeview Fort Clifton Archer's Hill Ellerslie/Dunlop Mt. Pleasant	Elderly People with Disabilities Extremely Low Income Households Low-Income Households	CDBG: \$106,471	Homeowner Housing Rehabilitated: 10 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
2	Improve welfare, health and safety of residents	2020	2024		VIOLET BANK FLORA HILL Shepherd Stadium Westover-Snead Toll House Lakeview Fort Clifton Archer's Hill Ellerslie/Dunlop Mt. Pleasant	Elderly People with Disabilities Extremely Low Income Households	CDBG: \$106,471	Homeowner Housing Rehabilitated: 10 Household Housing Unit

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Preserve existing housing stock
	Goal Description	
2	Goal Name	Improve welfare, health and safety of residents
	Goal Description	

Projects

AP-35 Projects – 91.220(d)

Introduction

The City of Colonial Heights utilizes CDBG funding to implement one project, the Home Repair program.

Projects

#	Project Name
1	Colonial Heights 2022-23 Home Repair Program

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The allocation of funding is closely aligned with the top housing and community development needs identified in the needs assessment, and housing market analysis, and aligned with what was heard from stakeholders and citizens who participated in the development of the Consolidated Plan.

AP-38 Project Summary
Project Summary Information

1	Project Name	Colonial Heights 2022-23 Home Repair Program
	Target Area	VIOLET BANK FLORA HILL Shepherd Stadium
	Goals Supported	Preserve existing housing stock Improve welfare, health and safety of residents
	Needs Addressed	Elderly People with Disabilities Extremely Low Income Households Low-Income Households
	Funding	CDBG: \$106,471
	Description	
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Approximately ten (10) families will benefit from the proposed activities.
	Location Description	Recipients of this program will reside in Colonial Heights, Virginia.
	Planned Activities	

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Although the program is available citywide, priority will be given to households in Violet Bank-Flora Hill, Toll House, Ellerslie/Dunlop, and Shepherd Stadium Districts. First-time applicants, persons who are elderly or disabled, and those needing repairs that threaten the safety or well-being of the household members are also given priority.

The City of Colonial Heights' population is located in five Census tracts. Census tracts 8302 and 8304 have the highest concentrations of low to moderate-income and minority concentrated populations. The new target areas reflect the geographic shift in low-moderate income households in the City.

The CDBG target areas are chosen based on Census income eligibility data, and on the basis of signs of deterioration in housing and infrastructure. The strategy is to focus on housing rehabilitation within a specific neighborhood in order to maximize the impact per dollar spent. CDBG funds the City receives are not adequate to carry out large-scale projects.

During the program year 2022, the implementation of the City's Home Repair Program with CDBG grant funding will give priority to the target areas.

Geographic Distribution

Target Area	Percentage of Funds
VIOLET BANK FLORA HILL	15
Shepherd Stadium	15
Westover-Snead	15
Toll House	15
Lakeview	4
Fort Clifton	4
Archer's Hill	4
Ellerslie/Dunlop	4
Mt. Pleasant	4

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Although the program is available citywide, priority will be given to households in the target areas previously listed. The target areas were identified based on the condition of housing stock and the

concentration of low to moderate-income residents.

Discussion

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	10
Special-Needs	0
Total	10

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	10
Acquisition of Existing Units	0
Total	10

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

AP-60 Public Housing – 91.220(h)

Introduction

There are no Section 8 or public housing complexes in the City of Colonial Heights. However, there are Section 8 vouchers being used in the City. Their use is geographically well-distributed throughout the City and consists of both single-family homes and apartments. There is no particular concentration of voucher holders by race, ethnicity, elderliness, or disability in any area.

The City does not directly provide a Section 8 Voucher. This is done through the Chesterfield/Colonial Heights Department of Social Services. As of April 2018, there are currently 58 vouchers within the City of Colonial Heights administered by the Chesterfield County – Colonial Heights Department of Social Services. This number does not represent all the vouchers in Colonial Heights. Other agencies, such as Central Virginia Resource Corporation, Richmond Redevelopment, and Housing Authority also administer housing vouchers that can be used in the City. Currently, there are 361 names on the Chesterfield County – Colonial Heights DDS waiting list for housing vouchers. The waiting list remains closed and has not been open in over 10 years.

Actions planned during the next year to address the needs to public housing

The Chesterfield – City of Colonial Heights DSS will continue the Housing Choice Voucher Program.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable. The City of Colonial Heights does not contain public housing.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Housing Voucher program administered by the Chesterfield – Colonial Heights Department of Social Services is not designated as troubled.

Discussion

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Advocacy, education, and coordination of housing and homeless programs in Virginia are managed by the Virginia Housing and Community Development, through the local Continuum of Care (CoC) network. Colonial Heights is part of the Crater Area Coalition on Homelessness (CACH) and actively participates with the CACH, which meets bi-monthly.

Crater Area Coalition of Homelessness conducted in January 2022 in Colonial Heights and counted two homeless people. The Point-in-Time Count conducted in the winter in the city has been zero to three people for the past few years.

Describe the jurisdiction’s one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The CDBG Administrator will continue to support homeless services by continuing to participate with the local Continuum of Care, Crater Area Coalition on Homelessness (CACH). The City will continue to support the efforts of St. Joseph’s Villa. St. Joseph’s Villa provides homeless prevention to the Cities of Petersburg, Hopewell, Colonial Heights, Dinwiddie, and Prince George Counties. Homeless Prevention services include rental assistance and rental arrears, housing stabilization financial assistance, housing stabilization case management, and housing search and placement for households residing in all the jurisdictions listed. St. Joseph’s Villa also provides rapid Re-Housing services including rental assistance and rental arrears, housing stabilization financial assistance, housing stabilization case management, and housing search and placement for households in the Crater Region.

Addressing the emergency shelter and transitional housing needs of homeless persons

In addition to continuing to participate with CACH, the City will support the efforts of CARES and the Salvation Army. CARES is an emergency shelter for women and children. They serve the communities of Chesterfield, Colonial Heights, Dinwiddie, Hopewell, Petersburg, and Prince George. The Salvation Army provides shelter and transitional services to help end homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were

recently homeless from becoming homeless again

The local Continuum of Care, Crater Area Coalition on Homelessness (CACH), is a group of agencies and organizations interested in homelessness who meet regularly to share data and information on homelessness, facilitate dialogue among service providers, and coordinate community resources and services for the benefit of individuals and families who are homeless or in imminent danger of becoming homeless, thereby reducing homelessness. The Coalition has participation from a large number of local agencies, included (in no particular order) Homeward, St. Joseph's Villa Flagler Housing Resource Center, American Red Cross, Hopewell Redevelopment & Housing Authority, Colonial Heights Office for Youth, Yeshua's House Transitional Home, Commonwealth Catholic Charities, Project: HOMES, Madeline's House, Jordan's Quest Inc, CARES, INC, Serenity, Prince George DSS, County of Sussex, City of Petersburg, Programs Southside Community Partners, The Salvation Army, City of Hopewell, Reflection family services, Samaritan Helping Hs, Home Inc., Department of Social Services-Petersburg, Cameron Foundation, Sussex Resource Center, Assn. for Wounded Veterans, Virginia Supportive Housing, United Way of Greater Richmond & Petersburg, Project HOPE, Urban League of Greater Richmond, Hope Center, Pathways to Success Foundation, Petersburg Downtown Churches United, Health Care for the Homeless Veteran, Office Hopewell DSS, Improvement Association, Emporia-Greenville DSS, Chesterfield/ Colonial Heights DSS, The James House, Surry County DSS, and Legal Aid Justice Center.

The Coalition and direct connections with participating agencies are the primary structure through which the City of Colonial Heights will carry out its homelessness strategy.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City will continue to support St. Joseph's Villa. St. Joseph's Villa provides homeless prevention to the Cities of Petersburg, Hopewell, Colonial Heights, and Dinwiddie, and Prince George Counties. Homeless Prevention services to include rental assistance and rental arrears, housing stabilization financial assistance, housing stabilization case management, and housing search and placement for 45 households residing in the jurisdictions listed above. St. Joseph's Villa provides rapid Re-Housing services to include rental assistance and rental arrears, housing stabilization financial assistance, housing

stabilization case management, and housing search.

Discussion

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City participated in a regional Analysis of Impediments for the PY2020-2024 Consolidated Plan. The Analysis of Impediments identified the following barriers:

1. The city's zoning code limits the location of group homes.
2. Strong increases in rents relative to renter incomes increase cost burden and limit household spending and investment.
3. Missing middle housing options such as townhomes, which offer affordable homeownership opportunities, are not allowed in many areas of the city and face resistance.
4. The city has an imbalance between modest wage jobs and affordable housing units with a shortage of 4,000 affordable housing units.
5. There is a disproportionate impact on affordable housing for people with disabilities, African-American households, and Latino households.
 - Residents who need accessibility features and are not eligible for the Home Repair program are directed to Project: HOMES wheelchair ramp program.
 - The Commissioner of the Revenue's Office provides a real estate tax exemption for owner-occupied properties owned by persons 65 years or older or who are permanently and totally disabled. To qualify for the exemption, the household income must not exceed \$40,000, and assets (excluding the value of home and land up to one acre) must not exceed \$80,000. The income-based tax exemptions range from 10% to 100%. The maximum yearly tax exemption is \$1,600. All Home Repair recipients are informed of this tax exemption. Qualified persons must re-apply each year for the exemption between January and March 31.
 - The City will continue to allocate all Community Development Block Grant funds towards the CDBG Home Repair Program. Priority is given to the elderly and people with disabilities. The Home Repair Program continues to make accessibility improvements a priority.
 - The City distributes fair housing pamphlets at City Hall. Additionally, fair housing posters at public distribution sites such as the Colonial Heights Public Library, the Colonial Heights Health Department, the Colonial Heights Senior Center, and at various Colonial Heights City Offices.
 - The City's Code Enforcement office patrols the city for external and visible property maintenance issues. A renter may submit a property maintenance complaint that permits the Building Official to inspect the interior of the property regarding the complaints. If building code

violations are found, the Building Official submits a violation to the property owner.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City will continue to explore incentives available for the development of affordable housing and will continue to use local public resources for infrastructure improvements to enhance living conditions in low to moderate-income neighborhoods.

Discussion:

AP-85 Other Actions – 91.220(k)

Introduction:

Within the activities eligible for CDBG funding, obstacles to meeting underserved needs include a lack of awareness of services. These obstacles to meeting underserved needs will be addressed primarily through the cooperative implementation of this plan. Part of the strength of the Colonial Heights CDBG program is the result of the positive working relationships between the City and local partners, including other public agencies, non-profit agencies, and neighborhood residents.

Actions planned to address obstacles to meeting underserved needs

In regards to the lack of awareness for the CDBG program, the City employs a couple of strategies to increase awareness. The City posts advertisement in the newspaper annually for recruitment; flyers are posted at City Hall, Senior Center, and the Public Library and the CDBG program is advertised in the newspaper annually. Flyers about the program will also be sent to local restaurants and churches with community awareness boards.

Above all, the City's Department of Planning and Community Development will continue to work closely with other City departments, Chesterfield – Colonial Heights Social Services, local partners, and neighborhood residents. Part of the strength of the Colonial Heights CDBG program is as a result of positive and effective working relationships.

Actions planned to foster and maintain affordable housing

A common barrier to affordable housing is a lack of information. The Department of Planning and Community Development will screen the Home Repair Applications to see if the applicants are also eligible for the real estate tax exemption for persons who are disabled or over the age of 65 and are not taking advantage of this program. The Commissioner of the Revenue's Office provides a real estate tax exemption for owner-occupied properties owned by persons 65 years or older or who are permanently and totally disabled. To qualify for the exemption, the household income must not exceed \$40,000, and assets (excluding the value of home and 1 up to one acre) must not exceed \$80,000. The income-based tax exemptions range from 10% to 100%. The maximum yearly tax exemption is \$1,600.

The City of Colonial Heights CDBG Home Repair Program is and run in accordance with the Federal Fair Housing Law (The Fair Housing Amendments Act of 1988) which states: "It is illegal to discriminate against any person because of race, religion, sex, handicap, familial status or national origin." The grant application package includes a Fair Housing notice.

The City will continue to allocate 90% of Community Development Block Grant funds towards the Home

Repair program.

Priority is given to the elderly and people with disabilities. The Home Repair Program continues to make accessibility improvements a priority. To ensure those residents who are likely to have accessibility issues are reached, a copy of the Home Repair Program application is sent to those residents who receive tax exemption because they are elderly or disabled.

Along with the Department of Professional & Occupational Regulation Fair Housing Specialist and the Richmond HUD Office of Fair Housing and Equal Opportunity Richmond Virginia Field Office, the City designed a fair housing pamphlet in 2013. The flyer is currently distributed at the Planning & Building Inspection office. Fair housing posters were created in 2018 and sent to local real estate companies and posted in the Planning and Building Inspection office.

Actions planned to reduce lead-based paint hazards

Lead paint screening is done by both the School Department and the Colonial Heights branch of the Virginia Department of Health. Colonial Heights is not considered a high-risk locality for lead paint.

For the CDBG Home Repair Program, lead-based paint testing or lead paint risk assessment, as well as safe work practices, will be performed for all pre-1978 homes if above the de minimis paint surfaces will be disturbed by the work performed under the program.

Actions planned to reduce the number of poverty-level families

Reducing poverty is a strategic component of each housing objective and assumes that the most effective tools for reducing poverty are education, training, and access to supportive services. These are all key components to the success of the Home Repair program.

The City will continue to support the Housing Choice Voucher program. This is done through the Chesterfield-Colonial Heights Department of Social Services. The Chesterfield County - Colonial Heights Department of Social Services waiting list for housing vouchers has been frozen for over 10 years. There are currently 361 names on the waiting list.

Actions planned to develop institutional structure

The City of Colonial Heights's Consolidated Plan will be carried out through the Planning and Community Development Department. A staff member of the City of Colonial Heights Planning and Community Development will serve as the CDBG Project Manager and is responsible for all aspects of the project including the overall implementation and management of the program. The Project Manager works with Project: HOMES, a not-for-profit organization to run the day-to-day operation of the

program along with the City's Procurement Specialists and Building Inspectors to ensure the quality and cost control of the rehabilitation construction projects.

Project: HOMES, Inc., a not-for-profit organization hired by the City of Colonial Heights to run the day-to-day operation of the program, is responsible for work write-ups, cost estimates, bid packages maintaining project budgets, budget revisions, CDBG file maintenance, submitting reports as needed, labor compliance, application intake and verification, compliance reviews, and closeout of individual projects. They will coordinate all necessary City code inspections and certifications. Project: HOMES will also handle contractor bids or quotes and make recommendations for contract awards. Contracts are awarded to the lowest responsive and responsible bidder.

The need for repair and completed work will be verified by the City of Colonial Heights Building Inspectors. The Building Inspectors adhere to the Uniform Statewide Building Code. Once work is completed, the building inspectors will certify those relevant code violations, where present have been alleviated.

The Director of Planning and Community Development is responsible for the payment request approvals and any change order approvals. Should grievances arise, the grant recipient or contractor should contact the Director of Planning & Community Development.

The City of Colonial Heights Procurement Specialist will pay Project: HOMES, Inc. once the process stated above is completed.

Actions planned to enhance coordination between public and private housing and social service agencies

Although opportunities for feedback are provided throughout the CDBG program year, during the planning process for each annual action plan a more formal effort is made to solicit input, following, at a minimum, the guidance provided by Colonial Heights's Citizen Participation Plan. A list of contacts from local housing and service providers, and City of Colonial Heights and staff, local media were notified of, and invited to, each public meeting, and are also provided notice of public hearings and notice of the availability of the draft plan and the public comment period. Notice of the availability of the annual plan was also provided to the local Continuum of Care (CACH), and public comment was encouraged.

Coordination between housing, health, and social service agencies will continue to be strengthened through regular interaction. Strong local networks are in place which addresses several priorities outlined in this plan. For example, the CDBG administrator participates in the Crater Area Coalition on Homelessness (CACH), which is a group of public and private agencies who meet bi-monthly to coordinate and discuss services to address and prevent homelessness in serves the geographic area of

Petersburg, Colonial Heights, Hopewell, Dinwiddie, Prince George, Surry, Sussex, Greenville, and Emporia.

Discussion:

While there is always room for improvement, strong partnerships exist between public, private, nonprofit and institutional groups in Colonial Heights and the other CDBG programs administrators for the localities in the Richmond area, especially with those in the Tri-Cities and Chesterfield. These relationships, which are developed, facilitated and maintained through regular contact, are a primary strength of Colonial Heights' CDBG program, and ensure consistent implementation of the Annual Plan.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate-income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	90.00%

Although the program is available to residents citywide, priority will be given to those households in the Violet Bank-Flora Hill, Shepherd Stadium, Westover-Snead, and Toll House Districts. First-time applicants, persons who are elderly or disabled, and those needing repairs that threaten the safety or well-being of the household members are given priority. Target Areas were selected based on income and quality of housing. Priorities are based on the needs assessment.

