



Colonial Heights City Council Meeting Agenda Item Executive Summary

City Council Meeting

MEETING TYPE: City Council Regular Meeting

MEETING DATE: July 12, 2022

ITEM: (First Reading 22-FIN-9) To amend the General Fund Budget for the fiscal year beginning July 1, 2022 and ending June 30, 2023, by appropriating \$30,075, consisting of 1) \$18,075 in donation funds to the Library; and 2) \$12,000 E-Citation transfer to Public Safety.

DEPARTMENT: Finance

PROPOSED ACTION: This item is for first reading of requested budgetary changes.

BACKGROUND: Ordinance No. 22-FIN-9 includes appropriations for the following:

A transfer of funds from Library Donation fund is requested for the Library for various items and services that reflects a two-year lapse in projects due to Covid.

A transfer of funds from E-Citation is requested for laptop computers.

BUDGET/FINANCIAL IMPACT:

Funding for this item was: included not included in the current-year budget N/A

Note:

RECOMMENDATION: Staff recommends approval on first reading

ATTACHMENTS:

Library Request; Recap Worksheet; ORDINANCE NO. 22-FIN-9

- Staff will be making a detailed presentation on this agenda item at the meeting.
- Staff will provide brief comments and answer questions on this item at the meeting.
- This is a routine procedural item and no presentation is planned for the meeting.

Councilmembers who have any detailed questions or would like to request additional information regarding this item are encouraged to contact the City Manager at their earliest convenience.