



Colonial Heights City Council Meeting Agenda Item Executive Summary

City Council Meeting

MEETING TYPE: City Council Regular Meeting

MEETING DATE: September 13, 2022

ITEM: (Second Reading 22-FIN-10) To amend the General Fund Budget for the fiscal year beginning July 1, 2022 and ending June 30, 2023, by appropriating \$148,885, consisting of 1) \$612 in donations from the Youth Advisory Council fundraiser to Human Services; 2) \$1,060 in State Asset Forfeiture Funds to Public Safety; and 3) \$147,213 in unassigned fund balance for emergency storm sewer repair. To amend the Stormwater Fund Budget by appropriating \$147,213 in transfer of unassigned fund balance for emergency storm sewer repair.

DEPARTMENT: Finance

PROPOSED ACTION: This item is for second reading of requested budgetary changes.

BACKGROUND: Ordinance No. 22-FIN-10 includes appropriations for the following:

The Office of Youth held a fundraiser on behalf of the Children's Hospital of Richmond as part of their annual campaign to raise funds for the cure of childhood cancer. The amount donated was \$611.33. After these funds are appropriated, a check for this amount will be sent to the Children's Hospital.

An appropriation of funds from State Asset Forfeiture Funds is requested for support and maintenance for the interview system used by Investigations

A transfer is requested from unassigned General Fund fund balance to the Stormwater Fund. This is for an Emergency Storm Sewer Repair in the intersection of Cambridge Place and Marvin Ave.

BUDGET/FINANCIAL IMPACT:

Funding for this item was: included not included in the current-year budget N/A

Note:

RECOMMENDATION: Staff recommends approval on second reading

ATTACHMENTS:

Office of Youth Request; Public Safety Request; Emergency Storm Sewer Repair; Recap Worksheet; ORDINANCE 22-FIN-10

Staff will be making a detailed presentation on this agenda item at the meeting.

Staff will provide brief comments and answer questions on this item at the meeting.

This is a routine procedural item and no presentation is planned for the meeting.

Councilmembers who have any detailed questions or would like to request additional information regarding this item are encouraged to contact the City Manager at their earliest convenience.