

City of Colonial Heights
Ordinance/Resolution Recap Worksheet
September 2019 (For FY19)

| | Year End | Total |
|-------------------------|------------------|------------------|
| GENERAL FUND | | |
| <u>REVENUE:</u> | | |
| General Property Taxes | \$165,000 | \$165,000 |
| Other Local Taxes | 544,000 | 544,000 |
| Total | <u>\$709,000</u> | <u>\$709,000</u> |
| <u>EXPENDITURES:</u> | | |
| Operating Transfers Out | 709,000 | 709,000 |
| Total | <u>\$709,000</u> | <u>\$709,000</u> |