



Colonial Heights City Council Meeting Agenda Item Executive Summary

City Council Meeting

MEETING TYPE: City Council Regular Meeting

MEETING DATE: March 9, 2021

ITEM: Presentation of the FY2022-FY2026 Proposed Capital Improvement Plan (CIP)

DEPARTMENT: Finance

PROPOSED ACTION: Presentation of the FY2022-FY2026 CIP.

BACKGROUND:

Departments submitted requests for consideration of capital projects in January. Staff has reviewed these requests in light of available funding sources and proposes the projects included in the funded section of the CIP for appropriation in FY2021-2022 as part of the upcoming FY2021-2022 budget process. A Public Hearing on the proposed CIP will be advertised for the April 13 Council meeting. City Council will have the opportunity to discuss the proposed CIP at the March 16 work session. The proposed CIP will then be before City Council for approval by resolution on April 27.

BUDGET/FINANCIAL IMPACT:

Funding for this item was: included not included in the current-year budget N/A

RECOMMENDATION: The Director of Finance recommends approval.

ATTACHMENTS:

Proposed FY22-FY26 CIP Document

- Staff will be making a detailed presentation on this agenda item at the meeting.
- Staff will provide brief comments and answer questions on this item at the meeting.
- This is a routine procedural item and no presentation is planned for the meeting.

Councilmembers who have any detailed questions or would like to request additional information regarding this item are encouraged to contact the City Manager at their earliest convenience.