



Colonial Heights City Council Meeting Agenda Item Executive Summary

City Council Meeting

ITEM: Violet Bank Museum Restoration Phase I Change Order Requests

DEPARTMENT: Recreation & Parks

PROPOSED ACTION: Approval to proceed with Change Order requests

BACKGROUND: The City has received Change Order requests from the contractor for the Violet Bank Restoration Phase I project that have been agreed to by our consultants, but are awaiting approval from the City. Staff has provided approval to proceed with Change Order 1. Please see the attached summary of the four Change Order requests for additional information.

BUDGET/FINANCIAL IMPACT:

Funding for this item was **included** **not included in the current-year budget** **N/A**

The total appropriation for the Violet Bank project is \$337,519. The total cost of the Change Orders is \$38,572. Part of the expenses can be covered by contingency in the current project budget (approximately \$11,000 in contingency available prior to Change Order 1 being charged to the project), but additional funding is required. Staff recommends appropriating the remaining \$28,191 in Kroger proceeds to the Violet Bank project.

RECOMMENDATION:

Staff recommends approval to immediately proceed with the Change Orders 2, 3, and 4 and for the above appropriation to be brought to Council in a future Budget Ordinance.

ATTACHMENTS:

Violet Bank Change Order Summary; Change Order Requests 1-4; Additional Information – Water Table

- Staff will be making a detailed presentation on this agenda item at the meeting.**
- Staff will provide brief comments and answer questions on this item at the meeting.**
- This is a routine procedural item and no presentation is planned for the meeting.**

Councilmembers who have any detailed questions or would like to request additional information regarding this item are encouraged to contact the City Manager at their earliest convenience.