



Colonial Heights City Council Meeting Agenda Item Executive Summary

City Council Meeting

MEETING TYPE: City Council Special Meeting

MEETING DATE: April 27, 2021

ITEM: Public Hearing on the Proposed FY2021-2022 City of Colonial Heights Annual Operating Budget

DEPARTMENT: City Manager/Finance

PROPOSED ACTION: Public Hearing on the Proposed Budget.

BACKGROUND:

The City Manager's Proposed FY 2021-2022 Operating Budget was presented to City Council at the April 13, 2021 Council meeting. A budget discussion with Council was held at the April 20, 2021 special meeting. This item is for a Public Hearing on the Proposed Budget. Amendments to the document as originally presented include (but not limited to) the movement of \$9,000 from the City Council budget to the City Attorney's budget for advertising, and an adjustment to the number of full-time positions reported on the Fire & EMS summary page.

A resolution for adoption of the Proposed Budget will be before Council at the May 11, 2021 meeting.

BUDGET/FINANCIAL IMPACT:

Funding for this item was: included not included in the current-year budget N/A

RECOMMENDATION: The Proposed Budget is presented for a Public Hearing.

ATTACHMENTS: FY21-22 Proposed Budget

- Staff will be making a detailed presentation on this agenda item at the meeting.
- Staff will provide brief comments and answer questions on this item at the meeting.
- This is a routine procedural item and no presentation is planned for the meeting.

Councilmembers who have any detailed questions or would like to request additional information regarding this item are encouraged to contact the City Manager at their earliest convenience.