

**City of Colonial Heights**  
**Emergency Wastewater Repairs, FY20-21 To date**  
**4/7/2021**

<u>Location</u>	<u>Total Estimated Costs</u>	<u>Actual Costs Paid to Date</u>	<u>Contractor</u>	<u>Notes</u>
Conduit Road	633,114	518,955	Southern Construction	
Washington Ave.	13,650	7,575	Southern Construction	
Fairfax Ave	188,907	-	Southern Construction	
Jett Ave	107,329	103,298	Southern Construction	
Roslyn Ave	22,145	22,145	Southern Construction	
Longhorn Drive	256,056	-	Southern Construction	
<b>Total Expenses</b>	<b>\$ 1,221,201</b>	<b>\$ 651,973</b>		
FY21 \$3 Capital Charge budgeted for Capital	\$ 129,800			
FY20 Funds Carried forward for Sewer Repairs	\$ 65,000			
FY20 Rebate from SCWA (unappropriated)	39,170			
Insurance payment	-			
<b>Available resources</b>	<b>\$ 233,970</b>			
Resources available for other emergency wastewater repairs:	\$ (987,231)			