



Colonial Heights City Council Meeting Agenda Item Executive Summary

City Council Meeting

MEETING TYPE: City Council Special Meeting (Work Session)

MEETING DATE: June 15, 2021

ITEM: Suggested City projects to submit for next round of Revenue Sharing and Transportation Alternatives Program funding

DEPARTMENT: Public Works

PROPOSED ACTION: Staff discussion with City Council regarding funding applications for upcoming Revenue Sharing and Transportation Alternatives Program.

BACKGROUND:

The application window for the next round of Revenue Sharing and Transportation Alternatives Program (TAP) funding is currently open. Staff has identified multiple projects for submission.

Reconstruction of Roanoke Avenue – Revenue Sharing

Roanoke Avenue is the main roadway utilized to access Shepherd Stadium along with other City facilities within the area. Staff has received multiple complaints throughout the years regarding the condition of the roadway along with drainage issues. In 2020, a sewer line break required extensive repair work on Roanoke Ave near the stadium. We are recommending through the funding application full reconstruction of Roanoke Avenue to include new roadway base, pavement and curb and gutter. It is also suggested that the City addresses aging utility mains to coincide with the roadway work. However, utility improvements are not eligible for Revenue Sharing funds.

Appomattox River Greenway Trail (ARGT) Phase 6 – TAP funding

Phase 6 of the ARGT would connect the recently completed trail section (Phase 4) near Appamattuck Park with the proposed Fall Line Trail near Virginia State University (VSU). This phase would complete the western extent of the ARGT within the City as the western terminus would be located at the City boundary. Connection with the Fall Line Trail (formally called the 'Ashland to Petersburg Trail') would allow more pedestrian traffic to access the ARGT and expose visitors to more commercial areas of the City.

ARGT / Boulevard Connection – TAP funding

With the completion of ARGT Phase 3, the City has received feedback from trail users on the inability to access the Boulevard from the trail traveling under the roadway. This project would propose a connection located on the eastern side of Boulevard to provide trail users the ability to travel to and from the ARGT to the sidewalk network located on Boulevard.

Addition funding for SRTS Phase 3 (Middle School) – TAP funding

The City originally received funding for sidewalks in and around the Middle School in 2010. Due to administrative delays, the project was not advertised for construction bids until 2016. At that time, the construction bids received were well over the project budget and the City did not move forward with construction. City staff has been working with VDOT staff at the Chesterfield residency to find other avenues to complete the project. The additional funding for Phase 3 will allow the City to construct this project as designed.

Cost Estimate Breakdown

<u>Project</u>	<u>Total Cost</u>	<u>State/Federal Cost</u>	<u>City Cost</u>
Roanoke Avenue	\$ 1,200,000	\$ 600,000 (50%)	\$ 600,000 (50%)
ARGT Phase 6	\$ 1,300,000	\$ 1,040,000 (80%)	\$ 260,000 (20%)
ARGT/Boulevard Conn	\$ 100,000	\$ 80,000 (80%)	\$ 20,000 (20%)
SRTS Phase 3	\$ 155,000	\$ 124,000 (80%)	\$ 31,000 (20%)
Totals	\$ 2,755,000	\$ 1,844,000	\$ 911,000

BUDGET/FINANCIAL IMPACT:

Funding for this item was: included not included in the current-year budget N/A

RECOMMENDATION: Information on proposed projects provided for Council’s input.

ATTACHMENTS: FY 21-22 Revenue Sharing and TAP funding applications (powerpoint)

- Staff will be making a detailed presentation on this agenda item at the meeting.
- Staff will provide brief comments and answer questions on this item at the meeting.
- This is a routine procedural item and no presentation is planned for the meeting.

Councilmembers who have any detailed questions or would like to request additional information regarding this item are encouraged to contact the City Manager at their earliest convenience.