

AN ORDINANCE NO. 21-FIN-16

To amend the General Fund Budget for the fiscal year beginning July 1, 2021 and ending June 30, 2022, by appropriating \$128,542, consisting of 1) \$4,000 in Virginia Risk Sharing Association Grant funds to the Police Department; 2) \$3,700 in E Citation funds to the Police Department; 3) \$3,371 in Byrne Justice Assistance Grant Funds to the Police Department; 4) \$55,000 in assigned fund balance to reimburse the Contingency Fund for the purchase of a fire truck; 5) \$21,200 in Library of Virginia ARPA Grants to the Library; 6) \$2,961 in current and prior year litter control funds; 7) \$36,310 in prior year DCJS Grant funds to the Police Department; and 8) \$2,000 donation from Asset Protection Group, Inc. to the Sheriff's Department.

THE CITY OF COLONIAL HEIGHTS HEREBY ORDAINS:

1. Section 1 of Ordinance No. 21-FIN-14, the General Fund Budget, is hereby amended and re-ordained as follows:

a. The budget designated the General Fund Budget for the fiscal year beginning July 1, 2021, and ending June 30, 2022, is hereby adopted; and that subject to transfers by resolution pursuant to § 6.15 of the City Charter, funds hereby appropriated shall be used for the following purposes:

Legislative	\$ 200,627	
General and Financial Administration	4,932,639	
Judicial Administration	5,834,390	5,836,390
Public Safety	13,001,714	13,049,095
Public Works	6,126,358	
Health and Social Services	1,342,633	
Culture and Recreation	2,800,124	2,821,324
Community Development	676,090	
Human Services	488,969	
Nondepartmental	642,140	700,101
Debt Service & Transfers Out	<u>27,083,894</u>	
TOTAL	\$63,129,578	63,258,120

b. The foregoing appropriation is based upon the following revenue for the fiscal year beginning July 1, 2021:

General Property Taxes	\$25,456,122	
Other Local Taxes	19,563,819	
Licenses, Permits & Fees	3,744,470	
Fines and Forfeitures	356,000	359,700
Use of Money & Property	206,300	

Intergovernmental Revenues	7,959,040	7,986,152
Charges for Current Services	2,616,900	
Miscellaneous	\$ 3,226,562	3,324,657
TOTAL	\$63,129,578	63,258,120

2. This ordinance shall be effective upon approval on second reading.

Approved:

Mayor

Attest:

City Clerk

I certify that the above ordinance was:

Adopted on its first reading on _____.

Ayes: _____. Nays: _____. Absent: _____. Abstain: _____.

The Honorable Michael A. Cherry, Councilmember: _____.

The Honorable John E. Piotrowski, Councilmember: _____.

The Honorable Dr. Laura F. Poe, Councilmember: _____.

The Honorable, Robert W. Wade, Councilmember: _____.

The Honorable John T. Wood, Councilmember: _____.

The Honorable Elizabeth G. Luck, Vice Mayor: _____.

The Honorable T. Gregory Kochuba, Mayor: _____.

Adopted on its second reading on _____.

Ayes: _____. Nays: _____. Absent: _____. Abstain: _____.

The Honorable Kenneth B. Frenier, Councilmember: _____.

The Honorable John E. Piotrowski, Councilmember: _____.

The Honorable Dr. Laura F. Poe, Councilmember: _____.

The Honorable Robert W. Wade, Councilmember: _____.

The Honorable John T. Wood, Councilmember: _____.

The Honorable Elizabeth G. Luck, Vice-Mayor: _____.

The Honorable T. Gregory Kochuba, Mayor: _____.

City Clerk

Approved as to form:

City Attorney