



CITY OF COLONIAL HEIGHTS

DEPARTMENT OF PUBLIC WORKS

Todd Flippen, P.E.
Director/City Engineer

City Hall • 201 James Avenue • P.O. Box 3401
Colonial Heights, Virginia 23834

TMDL Placeholder - \$15,500

Originally \$400,000 was approved from storm water funds to address the City's TMDL reduction requirement of 40%. The City has chosen to purchase nutrient credits to meet our reduction goal. The City of Colonial Heights must purchase 187.22 credits by the first half of 2023 to meet the reduction goals and become compliant with DEQ and EPA mandates. The first purchase is for 60 credits at a cost of \$415,500.00. The additional \$15,500 will be needed to purchase the first installment of credits.

North Elementary Sidewalks Phase I project - \$85,000

The North Elementary School Sidewalks Phase I project required an additional month to complete due to delays caused by Columbia Gas line conflicts. Additional work was also completed to bring existing facilities into compliance with ADA standards. Additional inspection services were also required for the additional work completed.

\$375,492 in American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds (SLFRF) for utility lines on Lakeview Avenue associated with the Lakeview Avenue modernization project

\$2,142,507 of state and federal highway construction funds to the Lakeview Avenue Widening Project

\$375,000 from the Lakeview Avenue utilities project to the Lakeview Avenue Modernization project.

The engineers estimate prepared by the City's consultant totaled \$3,655,808.82 for construction for the Lakeview Modernization project. The City received two bids for the Lakeview Modernization project with the lowest bid being \$5,575,000. Due to inflation and the increased cost of construction materials the City does not anticipate more favorable bids if the project is re-bid. The additional funds requested will be required to successfully execute this project. The local share of the City portion will cover ornamental streetlights and utility improvements.