



## Colonial Heights City Council Meeting Agenda Item Executive Summary

### City Council Meeting

**MEETING TYPE:** City Council Regular Meeting

**MEETING DATE:** April 12, 2022

**ITEM:** (First Reading 22-FIN-7) To amend the General Fund Budget for the fiscal year beginning July 1, 2021 and ending June 30, 2022, by appropriating \$144,073, consisting of 1) \$2,043 in Asset Forfeiture funds to the Commonwealth's Attorney; 2) \$2,322 in donations to the Animal Shelter; 3) \$3,708 in Byrne Justice Grant funds for the Police Department; and 4) \$136,000 in Restricted Fund Balance for Street Maintenance Pavement projects.

**DEPARTMENT:** Finance

**PROPOSED ACTION:** This item is for first reading of requested budgetary changes.

**BACKGROUND:** Ordinance No. 22-FIN-7 includes appropriations for the following:

The Animal Shelter received donations from Chick-Fil-A for a free-standing jungle gym in the cat room and a Ring doorbell camera system to be installed in 8 locations around the shelter.

A transfer of funds from Asset Forfeiture Fund Balance is requested for the Commonwealth Attorney's Office paying half of annual fee shared with Police Department for software license renewal.

A transfer of funds from Street Maintenance Restricted Fund Balance is requested to complete funding of a major pavement preservation project for the City.

The Police Department was awarded a Local Law Enforcement Block Grant from DCJS for purchase of a computer to be used by Investigations personnel.

### BUDGET/FINANCIAL IMPACT:

**Funding for this item was:**  included  not included in the current-year budget  N/A

**Note:** Street Maintenance Funding was included in the FY 22 budget. The requested appropriation provides additional funding for the project.

**RECOMMENDATION:** The Interim Director of Finance recommends approval.

### ATTACHMENTS:

ANIMAL SHELTER DONATIONS; RECAP WORKSHEET; ORDINANCE 22-FIN-7

- Staff will be making a detailed presentation on this agenda item at the meeting.**
- Staff will provide brief comments and answer questions on this item at the meeting.**
- This is a routine procedural item and no presentation is planned for the meeting.**

*Councilmembers who have any detailed questions or would like to request additional information regarding this item are encouraged to contact the City Manager at their earliest convenience.*