



## Colonial Heights City Council Meeting Agenda Item Executive Summary

### City Council Meeting

**MEETING TYPE:** City Council Regular Meeting

**MEETING DATE:** May 10, 2022

**ITEM:** Resolution No. 22-16

**DEPARTMENT:** City Manager/Finance

**PROPOSED ACTION:** To hold a public hearing and to approve and adopt the FY2023-FY2027 Capital Improvement Plan (CIP)

**BACKGROUND:** Staff proposes the projects included in the funded section of the FY2023-FY2027 CIP for appropriation in the FY2022-2023 as part of the FY2022-2023 budget process. The Proposed CIP was presented to Council on April 26, 2022.

**BUDGET/FINANCIAL IMPACT:**

**Funding for this item was:**  included  not included in the current-year budget  N/A

**RECOMMENDATION:** Staff recommends approval of Resolution No. 22-16.

**ATTACHMENTS:** PC Resolution 22-3; CH FY2023-2027 Proposed CIP; Proposed FY23-27 CIP Presentation; Resolution No. 22-16.

- Staff will be making a detailed presentation on this agenda item at the meeting.
- Staff will provide brief comments and answer questions on this item at the meeting.
- This is a routine procedural item and no presentation is planned for the meeting.

*Councilmembers who have any detailed questions or would like to request additional information regarding this item are encouraged to contact the City Manager at their earliest convenience.*