



Colonial Heights City Council Meeting Agenda Item Executive Summary

City Council Meeting

MEETING TYPE: City Council Special Meeting (Budget Work Session)

MEETING DATE: May 17, 2022

ITEM: FY 2022-2023 Proposed Operating Budget Discussion

DEPARTMENT: City Manager/Finance

PROPOSED ACTION: This item is for discussion of the proposed operating budget.

BACKGROUND: An overview presentation for the City Manager's Proposed FY 2022-2023 Operating Budget was provided to City Council at the May 10th, 2022 Regular Council meeting (attached for reference). This agenda item provides an opportunity for City Council to discuss the proposed budget and ask questions of staff.

BUDGET/FINANCIAL IMPACT:

Funding for this item was: included not included in the current-year budget N/A

RECOMMENDATION: Council discussion with staff regarding the proposed budget.

ATTACHMENTS:

FY 2022-2023 Proposed Operating Budget

FY 2022-2023 Proposed Operating Budget Presentation – May 10, 2022

- Staff will be making a detailed presentation on this agenda item at the meeting.
- Staff will provide brief comments and answer questions on this item at the meeting.
- This is a routine procedural item and no presentation is planned for the meeting.

Councilmembers who have any detailed questions or would like to request additional information regarding this item are encouraged to contact the City Manager at their earliest convenience.