



Colonial Heights City Council Meeting Agenda Item Executive Summary

City Council Meeting

MEETING TYPE: City Council Special Meeting

MEETING DATE: September 20, 2022

ITEM: Sanitary Sewer Condition Assessment Overview

DEPARTMENT: Public Works

PROPOSED ACTION: Staff discussion with City Council regarding the results of the Sewer Condition Assessment conducted by Tri-State Utilities.

BACKGROUND: The recent Sewer Condition Assessment provides areas of focus to include known “hot spots” outside of the previous study focus area (performed in 2005). With the results of the assessment study, the City can proceed with selecting sewer infrastructure projects for implementation using America Rescue Plan (ARPA) State and Local Fiscal Recovery Funds. This assessment also provides a much-needed baseline for future sanitary sewer system capital improvement projects.

BUDGET/FINANCIAL IMPACT:

Funding for this item was: included not included in the current-year budget N/A
Funding for the infrastructure assessment study was originally allocated from ARPA funds during FY 22. The City has \$4.5 million in ARPA funds budgeted in the FY 23 budget for infrastructure replacement that can be directed to sewer infrastructure improvements following the assessment.

RECOMMENDATION: Updates provided for discussion with City Council.

ATTACHMENTS: (1) Sanitary Sewer Condition Assessment Powerpoint Presentation; (2) Additional Sanitary Sewer Condition Assessment Information

- Staff will be making a detailed presentation on this agenda item at the meeting.
- Staff will provide brief comments and answer questions on this item at the meeting.
- This is a routine procedural item and no presentation is planned for the meeting.

Councilmembers who have any detailed questions or would like to request additional information regarding this item are encouraged to contact the City Manager at their earliest convenience.