



Public Works Project Update

City Council Meeting

October 18, 2022

Public Works Project Update

Completed Projects FY21-22:

- Temple Ave Signalization
- Dupuy Ave Modernization
- Hrouda Pump Station
- North Elementary (Safe Routes to School)
Sidewalks Phase 1

Public Works Project Update

Active Construction FY22-23

(Anticipated End of Construction)

- Boulevard Paving (Summer 2023)
- Lakeview Avenue Modernization (Fall 2023)
- North Elementary (Safe Routes to School)
Sidewalks Phase 2 (Fall 2023)
- Branders Bridge Rd Right Turn Lane (Fall 2023)
- Westover Ave Right Turn Lane (Spring 2024)

Public Works Project Update

Planned FY22-FY23 (Anticipated Start of Construction)

- Appomattox River Greenway Trail (ARGT) PH V (Fall 2023)
- Ridge Road Reconstruction (Summer 2024)
- High School Sidewalks (Summer 2024)
- Boulevard at Temple Intersection Improvements (Spring 2025)

Public Works Project Update

FY 22-23 Grants Awarded

- Boulevard Paving - \$436,231 (100% Fed/State)
- ARGT Boulevard Spur – Partially Funded at \$396,000 (80% Fed/State). Applied through Smart Scale for the outstanding amount (\$145,000)
- Middle School Sidewalks- \$160,407 (80% Fed/State)

FY 22-23 Grants Pending

- Smart Scale – ARGT Phase 6, ARGT Boulevard Spur, Boulevard Sidewalks and Lakeview Modernization.
- Stormwater Local Assistance Fund – TMDL nutrient credits in the amount of \$413,000 (50% State)

Public Works Project Update

- Crews are preparing for upcoming leaf season
- Applications have not been keeping up with open positions
- Vacancies are present in all divisions within Public Works
(Utilities, Engineering, Streets and Fleet)
- Outside assistance has been procured.