



## Colonial Heights City Council Meeting Agenda Item Executive Summary

### City Council Meeting

**MEETING TYPE:** City Council Regular Meeting

**MEETING DATE:** November 10, 2022

**ITEM:** (First Reading 22-FIN-12) To amend the General Fund Budget for the fiscal year beginning July 1, 2022 and ending June 30, 2023, by appropriating \$80,096 consisting of 1) \$58,165 in settlement funds from the National Opioid Settlement; 2) \$15,348 in asset forfeiture funds to purchase tasers; 3) \$1,850 for shoe donations; and 4) \$4,733 from Department of Criminal Justice Services Local Law Enforcement grant to purchase tourniquets.

**DEPARTMENT:** Finance

**PROPOSED ACTION:** This item is for public hearing and first reading of requested budgetary changes.

**BACKGROUND:**

We recently received additional opioid settlement proceeds in the amount of \$58,165. All settlement funds must be used for opioid remediation.

An appropriation of funds of \$15,348 from State Asset Forfeiture Funds is requested to purchase tasers for the Police Department.

An appropriation of funds in the amount of \$1,850 is requested for several donations to go to the Youth Advisory Council Shoe Fund.

An appropriation of funds in the amount of \$4,733 is requested from Department of Criminal Justice Services Local Law Enforcement Block Grant to purchase trauma bags and tourniquets for the Police Department.

**BUDGET/FINANCIAL IMPACT:**

**Funding for this item was:**  included  not included in the current-year budget  N/A

**RECOMMENDATION:** The Director of Finance recommends approval.

**ATTACHMENTS:**

November Ordinance Recap; Police Asset Forfeiture Request; Shoe Donation Information; National Opioid Settlement back up; ORDINANCE 22-FIN-12

- Staff will be making a detailed presentation on this agenda item at the meeting.**
- Staff will provide brief comments and answer questions on this item at the meeting.**
- This is a routine procedural item and no presentation is planned for the meeting.**

*Councilmembers who have any detailed questions or would like to request additional information regarding this item are encouraged to contact the City Manager at their earliest convenience.*