

City of Colonial Heights
 Ordinance/Resolution Recap Worksheet
 Nov-22

	National Opioid Settlement	State Asset Forfeiture Funds Taser	Shoe Fund Donation	DCJS LOLE Grant		Total
GENERAL FUND						
<u>REVENUE:</u>						
General Property Taxes						-
Other Local Taxes						-
Licenses, Permits & Fees						-
Fines and Forfeitures						-
Use of Money & Property						-
Intergovernmental Revenues				\$4,733		\$4,733
Charges for Current Services						-
Miscellaneous & Fund Balance	\$58,165	\$15,348	\$1,850			\$75,363
Total	\$58,165	\$15,348	\$1,850	\$0	\$0	80,096
<u>EXPENDITURES:</u>						
Legislative						-
General & Financial						-
Judicial Administration						-
Public Safety	58,165	\$15,348		\$4,733		\$78,246
Public Works						-
Health and Social Services						-
Recreation & Culture						-
Community Development						-
Human Services			1,850			1,850
Nondepartmental						-
Debt & Transfers						-
Total	\$58,165	\$15,348	\$1,850	\$0	\$0	\$80,096