



Colonial Heights City Council Meeting Agenda Item Executive Summary

City Council Meeting

MEETING TYPE: City Council Special Meeting

MEETING DATE: April 11, 2023

ITEM: Presentation of Proposed FY2024-2028 Capital Improvement Plan

DEPARTMENT: City Manager

PROPOSED ACTION: This item is a presentation by the City Manager for the proposed FY2024-FY2028 Capital Improvement Plan.

BACKGROUND: The City Manager proposes the projects included in the funded section of the FY2024-FY2028 CIP for appropriation in FY2023-2024 as part of the upcoming FY2023-2024 budget process. The City Manager will provide a presentation on the CIP at the April 11 Regular Council meeting. At the April 18 worksession, City Council will have the opportunity for discussion of the CIP. A Public Hearing for the CIP will be held at the May 9 Regular Council meeting.

BUDGET/FINANCIAL IMPACT:

Funding for this item was: included not included in the current-year budget N/A

RECOMMENDATION: Presentation of the proposed FY24-28 CIP.

ATTACHMENTS: CIP Presentation, Proposed FY2024-2028 CIP

- Staff will be making a detailed presentation on this agenda item at the meeting.
- Staff will provide brief comments and answer questions on this item at the meeting.
- This is a routine procedural item and no presentation is planned for the meeting.

Councilmembers who have any detailed questions or would like to request additional information regarding this item are encouraged to contact the City Manager at their earliest convenience.