

AN ORDINANCE NO. 23-FIN-6

To amend the General Fund Budget for the fiscal year beginning July 1, 2022 and ending June 30, 2023, by \$3,350 consisting of 1) a \$300 donation to the Sheriff's Department from the American Legion; and 2) \$3,050 in State Asset Forfeiture Funds to the Commonwealth Attorney's Office for a Cellebrite subscription to extract and collect digital data.

THE CITY OF COLONIAL HEIGHTS HEREBY ORDAINS:

1. Section 1 of Ordinance No. 23-FIN-2, the General Fund Budget, is hereby amended and re-ordained as follows:

a. The budget designated the General Fund Budget for the fiscal year beginning July 1, 2022, and ending June 30, 2023, is hereby adopted; and subject to transfers by resolution pursuant to § 6.15 of the City Charter, funds hereby appropriated shall be used for the following purposes:

Legislative	\$ 204,645	
General and Financial Administration	5,211,877	
Judicial Administration	5,665,718	5,669,068
Public Safety	13,822,924	
Public Works	6,881,965	
Health and Social Services	1,409,634	
Culture and Recreation	2,856,289	
Community Development	666,502	
Human Services	502,490	
Nondepartmental	1,587,309	
Debt Services & Transfers Out	<u>28,193,321</u>	
TOTAL	\$67,002,684	67,006,034

b. The foregoing appropriation is based upon the following revenue for the fiscal year beginning July 1, 2022:

General Property Taxes	\$27,181,789	
Other Local Taxes	20,360,930	
Licenses, Permits, and Fees	4,151,265	
Fines and Forfeitures	235,400	
Use of Money and Property	244,500	
Intergovernmental Revenues	8,158,731	
Charges for Current Services	2,928,850	
Miscellaneous	<u>3,741,219</u>	3,744,570
TOTAL	\$67,002,684	67,006,034

2. This ordinance shall be effective upon approval of second reading.

Approved:

Mayor

Attest:

City Clerk

I certify that the above ordinance was:

Adopted on its first reading on _____

Ayes:_____. Nays:_____. Absent:_____. Abstain:_____.

The Honorable Kenneth B. Frenier, Councilmember: _____.

The Honorable Elizabeth G. Luck, Councilmember: _____.

The Honorable Dr. Laura F. Poe, Councilmember: _____.

The Honorable John E. Piotrowski., Councilmember: _____.

The Honorable John T. Wood, Councilmember: _____.

The Honorable, Robert W. Wade, Vice-Mayor: _____.

The Honorable T. Gregory Kochuba, Mayor: _____.

Adopted on its second reading on _____.

Ayes:_____. Nays:_____. Absent:_____. Abstain:_____.

The Honorable Kenneth B. Frenier, Councilmember: _____.

The Honorable Elizabeth G. Luck, Councilmember: _____.

The Honorable Dr. Laura F. Poe, Councilmember: _____.

The Honorable John E. Piotrowski., Councilmember: _____.

The Honorable John T. Wood, Councilmember: _____.

The Honorable, Robert W. Wade, Vice-Mayor: _____.

The Honorable T. Gregory Kochuba, Mayor: _____.

City Clerk

Approved as to form:

City Attorney