



## Colonial Heights City Council Meeting Agenda Item Executive Summary

### City Council Meeting

**MEETING TYPE:** City Council Regular Meeting

**MEETING DATE:** May 9, 2023

**ITEM:** Resolution No. 23-8

**DEPARTMENT:** City Manager/Finance

**PROPOSED ACTION:** To hold a public hearing and to approve the FY2024-FY2028 Capital Improvement Plan (CIP)

**BACKGROUND:** Staff proposes the projects included in the funded section of the FY2024-FY2028 CIP for appropriation in the FY2023-2024 as part of the FY2023-2024 budget process. The Proposed CIP was presented to Council on April 18, 2023.

**BUDGET/FINANCIAL IMPACT:**

**Funding for this item was:**  included  not included in the current-year budget  N/A

**RECOMMENDATION:** Staff recommends approval of Resolution No. 23-8.

**ATTACHMENTS:** CH FY2024-2028 Proposed CIP; Resolution No. 23-8.

- Staff will be making a detailed presentation on this agenda item at the meeting.
- Staff will provide brief comments and answer questions on this item at the meeting.
- This is a routine procedural item and no presentation is planned for the meeting.

*Councilmembers who have any detailed questions or would like to request additional information regarding this item are encouraged to contact the City Manager at their earliest convenience.*